## PG&E Funding by Spend Priorities

INTERNAL WORKING DOCUMENT

Agency/Department	1-Time Funds	Funding Ask	Spend Priority
Mendocino Fire Safe Council			
Basic MCFSC Operations		\$ 120,000	
DSAFIE (Defensible Space Assistance)		\$ 650,000	
Community Chipper Program		\$ 150,000	
Purchase of Chipper Truck	X	\$ 90,000	Funded via Other Source
Coastal Valley EMS			
CAD Integration		\$ 62,000	
CAD Monthly Service/5 years	X	\$ 120,000	
Image Trend	X	\$ 271,978	
Pulse Point	X	\$ 62,500	
Non-transport Fire Service Equipment		\$ 300,000	
EMS Transport Service Equipment		\$ 559,125	
Training & Education Center	X	\$ 200,000	
EMT/Paramedic Scholarships	X	\$ 100,000	
JPA Assessment & Implementation	X	\$ 1,359,397	
JPA Consultant	X	\$ 165,000	
Mendocino County Sheriff Office -Emergency Operations Center			
EOC Facility	X	\$ 500,000	
Generator	X	\$ 58,000	
Re-engineer Equipment to EOC Facility	X	\$ 100,000	
** Vehicle Replacement (including computer mobile devices	X	\$ 1,100,000	
** Radio Systems for Sworn Sheriff's Office Vehicles	X	\$286,110	
Mendocino County Department of Transportation			
Road & Bridge Repairs	X	\$ 1,400,318	
Past Disasters	X	\$ 565,198	
Carb Program	X	\$ 1,500,000	
Little River Airport	X	\$ 175,000	Funded via Other Source
Round Valley Airport	X	\$ 423,413	Funded via Other Source
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road-Time Sensitive-by July 13, 2021	X	\$ 1,001,715	
Mendocino County Planning & Building Department			
Reimbursement for Permits & Staff time from 2017 Disaster	X	\$ 412,899	
Facilities Modification	X	\$ 800,000	
Vehicle Abatement Program	X	\$ 900,000	
2 Vehicles for Code Enforcement	X	\$ 68,000	
5 Large Monitors for Electronic Plan Check	X	\$ 10,000	
IT Hardware/Software/Updates	X	\$ 400,000	
The Community Foundation of Mendocino County			
Disaster Fund for future disasters in Mendocino County	X	\$ 1,500,000	
Endowment Sub-fund for Future Disasters	X	\$ 3,500,000	
Resource Conservation District Mendocino County			
Hazardous Tree Removal	X	\$ 500,000	
Fire Restoration Road Improvements	X	\$ 500,000	
CEQA Investments for 4 projects (\$10,000 per project)	X	\$ 40,000	
Woody Biomass Innovation Incubator	X	\$ 1,300,000	
Prevention, Recovery, Resiliency & Mitigation (PRRM)			
Update General Plan Safety Element	X	\$ 41,457	
Update Hazard Mitigation Plan	X	\$ 62,500	
Ignition Resistance Construction Phase I	X	\$ 100,000	
Mendocino County Early Warning Sirens-Local Match	X	\$ 43,054	

## PG&E Funding by Spend Priorities

INTERNAL WORKING DOCUMENT

Mendoscino County Community File Sidety Intractive - Martpoon Pick   X   10,000   County Charmal Responsiveness on Tribal Lands   X   13,000   County Charmal Responsiveness on Tribal Lands   X   13,000   County Charmal Responsiveness and Hybridates Stations   X   13,000   County Charmal Responsiveness of Recordary Reads   X   13,000   County Will Water Station In Record Valley Charmal Responsive Production   X   13,000   County Will Water Station In Record Valley Charmal Responsive Production   X   13,000   County Will Water Station In Record Valley Charmal Responsive Production   X   13,000   County Will Water Station In Record Valley Plane (Park Station Charmal Valley Plane (Park Station Valley Plan	Agency/Department	1-Time Funds	Funding Ask	Spend Priority
County Cultural Responsiveness on Tribal Lands				Funded via
Delic Health Preparedness and Hydration Stations				Other Source
Decking to Make Emergency Ingress Rigores for Secondary Rusals	, ,			
The Hydrant Installation in Redwood Valley	* '			
County Wide Water Supply Resilience & Reliability Analysis				
County New New York Purpose Suppose Securiors of Recursoring Manages   X   \$ 5,000,000		Α	\$ 250,000	Eundad via
Develop a Corid-19 Recovery Plan	County Wide Water Supply Resilience & Reliability Analysis	X	\$ 500,000	
Second 19 Phase I Plan Implementation	Conduct a County Wide Environmental Impact Report or Negative Declaration	X	\$ 700,000	
Carvis   Plane   Plane   Injenementation   Name	Develop a Covid-19 Recovery Plan	X	\$ 250,000	
SH Sheriff Dispatch Radio Console  Finesgency Infrastructure Microwave Hardening - Phase 2 (Sanel)  Microwave & Radio Communications Hardening - Phase 2 (Sanel)  Microwave & Radio Communications Hardening Phase - 3 Radio Replacement  For Bragg Spur Microwave Ring Expansion  Microwave Radio Communications Hardening Phase - 3 Radio Replacement  For Bragg Spur Microwave Ring Expansion  Microwave Ring Spur Microwave Ring Expansion  Salary Bodgeting - MUNIS System Improvements  Salary Bodgeting - MUNIS System Improvements  Nat S	Covid-19 Phase I Plan Implementation	X	\$ 500,000	
Emergency Infrastructure Microwave Hardening - Phase 2 (Sund1)	Mendocino County Facilities & Information Services			
Park   Hazards Mitigation	911 Sheriff Dispatch Radio Console	X	\$ 800,000	
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	X	\$ 350,000	
Fort Bragg Spur Microwave Ring Expansion	Park Hazards Mitigation	X	\$ 300,000	
Big Signal Peak - Underground Test/Mapping/Distance/Meter         X         \$ 165,000           Salary Radgeting - MUNIS System Improvements         X         \$ 25,000           Payroll Timekeeping - Munis System Improvements         X         \$ 100,000           Microwave/Radio Towers Structural Analysis         X         \$ 200,000           Microwave Phase I (Repeaters) - Additional Funding         X         \$ 500,000           Microwave Phase I (Repeaters) - Additional Funding         X         \$ 100,000           Microwave Phase I (Repeaters) - Additional Funding         X         \$ 100,000           Microwave Phase I (Repeaters) - Additional Funding         X         \$ 100,000           Logging & Adult Trails - Cybersecurity         X         \$ 100,000           Logging & Adult Trails - Cybersecurity         X         \$ 100,000           Electronic Document Management - Document Imaging (DocuWare)         X         \$ 100,000           Fuel Management System Integration         X         \$ 100,000           Electronic/Digital Signatures Integration (DocuWare)         X         \$ 100,000           Reduct Access Usgrade         X         \$ 50,000           Data Center Upgrades - Urs (batter) back-up) Replacement         X         \$ 100,000           Wireless Network Improvements and Upgrades         X         \$ 100,000 <td>Microwave &amp; Radio Communications Hardening Phase - 3 Radio Replacement</td> <td>X</td> <td>\$ 900,000</td> <td></td>	Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	X	\$ 900,000	
Salary Budgeting - MUNIS System Improvements	Fort Bragg Spur Microwave Ring Expansion	X	\$ 50,000	
Payroll/Timekeeping - Munis System Improvements	Big Signal Peak - Underground Test/Mapping/Distance/Meter	X	\$ 163,000	
Aumentum Property Tax System	Salary Budgeting - MUNIS System Improvements	X	\$ 25,000	
Microwave/Radio Towers Structural Analysis   X   \$   100,000	Payroll/Timekeeping - Munis System Improvements	X	\$ 100,000	
Microwave Phase I (Repeaters) - Additional Funding  MC Sherffl Office Structured Connectivity - Station I Wiring  Logging & Audit Trails - Cybersecurity  RC Sherffl Office Structured Connectivity - Station I Wiring  NC Sherffl Office Structured Con	Aumentum Property Tax System	X	\$ 200,000	
Microwave Phase I (Repeaters) - Additional Funding MC Sherffl Office Structured Connectivity Station I Wiring X \$ 125,000 Logging & Audit Trails - Cybersecurity X \$ 125,000 Logging & Audit Trails - Cybersecurity X \$ 125,000 Logging & Audit Trails - Cybersecurity X \$ 125,000 Logging & Audit Trails - Cybersecurity X \$ 100,000 Electronic Double and Logging & Audit Trails - Cybersecurity Fuel Management - Document Imaging (DocuWare) X \$ 150,000 Logging & Audit Trails - Cybersecurity Electronic Document Management - Document Imaging (DocuWare) X \$ 150,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 50,000 Logging & Audit Trails - Cybersecurity X \$ 100,000 Logging & Audit Trails - Cybersecurity X \$ 100,000 Logging & Audit Trails - Cybersecurity X \$ 100,000 Logging & Audit Trails - Cybersecurity Upgrades Logging & Audit Trai	Microwave/Radio Towers Structural Analysis	X	\$ 100,000	
MC Sherilf Office Structured Connectivity - Station I Wiring  Logging & Audit Trails - Cybersecurity  Electronic Document Management - Document Imaging (DocuWare)  Electronic Document Management - Document Imaging (DocuWare)  Electronic Document Management - System Integration  Electronic/Digital Signatures Integration (DocuWare)  Network Upgrade - (SICSO Switching Infrastructure) Countywide  Network Upgrade - (SICSO Switching Infrastructure) Countywide  Network Upgrade - (US (Sicso Switching Infrastructure) Countywide  Nat S	Microwave Phase I (Repeaters) - Additional Funding	X		
Logging & Audit Trails - Cybersecurity         X         \$ 125,000           Electronic Document Management - Document Imaging (DocuWare)         X         \$ 100,000           Fuel Management System Integration         X         \$ 150,000           Electronic/Digital Signatures Integration (DocuWare)         X         \$ 50,000           Network Upgrade - (SICS) Switching Infrastructure) Countywide         X         \$ 50,000           Data Center Upgrades - UPS (battery back-up) Replacement         X         \$ 100,000           Storage Area Network (SAN) Upgrade         X         \$ 100,000           Remote Access Upgrade         X         \$ 100,000           Wireless Network Improvements and Upgrades         X         \$ 100,000           Decommission/RVI Migration         X         \$ 100,000           IT Operations - Enterprise Management Platform         X         \$ 50,000           Mobile Device Management         X         \$ 50,000           IT Policies & Procedures - Project Management Costs         X         \$ 15,000           Disaster Recovery Planning         X         \$ 40,000           Disaster Recovery Site Implementation         X         \$ 50,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 50,000           VolP Phone System Upgrade and Resilien	MC Sheriff Office Structured Connectivity - Station 1 Wiring	X		
Electronic Document Management - Document Imaging (DocuWare)	Logging & Audit Trails - Cybersecurity	X		
Fuel Management System Integration	Electronic Document Management - Document Imaging (DocuWare)	X		
Electronic/Digital Signatures Integration (DocuWare)	Fuel Management System Integration	X		
Network Upgrade - (SICSO Switching Infrastructure) Countywide	Electronic/Digital Signatures Integration (DocuWare)	X		
Data Center Upgrades - UPS (battery back-up) Replacement   X	Network Upgrade - (SICSO Switching Infrastructure) Countywide	X		
Storage Area Network (SAN) Upgrade	Data Center Upgrades - UPS (battery back-up) Replacement	X		
Remote Access Upgrade         X         \$ 40,000           Wireless Network Improvements and Upgrades         X         \$ 100,000           Decommission/RVI Migration         X         \$ 100,000           IT Operations - Enterprise Management Platform         X         \$ 225,000           Mobile Device Management         X         \$ 50,000           IT Policies & Procedures - Project Management Costs         X         \$ 15,000           Disaster Recovery Planning         X         \$ 40,000           Disaster Recovery Site Implementation         X         \$ 250,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VolP Phone System Upgrade and Resiliency         X         \$ 60,000           VolP Phone System Upgrade and Resiliency         X         \$ 1,000,000           Type 1 Structure Fire Truck         X         \$ 1,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 50,000           4 Warning Sirens and Poles         X         \$ 50,000           Community Training for Sirens         X         \$ 135,000           Repair/Replace Firehouse Septic System         X         \$ 50,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Fi	Storage Area Network (SAN) Upgrade	X		
Wireless Network Improvements and Upgrades         X         \$ 100,000           Decommission/RVI Migration         X         \$ 100,000           IT Operations - Enterprise Management Platform         X         \$ 225,000           Mobile Device Management         X         \$ 50,000           IT Policies & Procedures - Project Management Costs         X         \$ 15,000           Disaster Recovery Planning         X         \$ 40,000           Disaster Recovery Site Implementation         X         \$ 250,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VolP Phone System Upgrade and Resiliency         X         \$ 50,000           VolP Phone System Upgrade Fire District         W         \$ 50,000           Type 1 Structure Fire Truck           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 500,000           Community Training for Sirens         X         \$ 500,000           Repair/Replace Firehouse Septic System         X         \$ 50,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 100,000           2 Bedroom Modular	Remote Access Upgrade	X		
Decommission/RVI Migration	Wireless Network Improvements and Upgrades	X		
Tr Operations - Enterprise Management Platform	Decommission/RVI Migration	X		
Mobile Device Management         X         \$ 50,000           IT Policies & Procedures - Project Management Costs         X         \$ 15,000           Disaster Recovery Planning         X         \$ 40,000           Disaster Recovery Site Implementation         X         \$ 250,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VolP Phone System Upgrade and Resiliency         X         \$ 50,000           Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 135,000           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair And Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 75,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	IT Operations - Enterprise Management Platform	X		
T Policies & Procedures - Project Management Costs	Mobile Device Management	X		
Disaster Recovery Planning         X         \$ 40,000           Disaster Recovery Site Implementation         X         \$ 250,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VoIP Phone System Upgrade and Resiliency         X         \$ 50,000           Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 75,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	IT Policies & Procedures - Project Management Costs	X		
Disaster Recovery Site Implementation         X         \$ 250,000           Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VoIP Phone System Upgrade and Resiliency         X         \$ 50,000           Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 75,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	Disaster Recovery Planning	X		
Virtual Network Segmentation - (VMWare Security Upgrades)         X         \$ 60,000           VoIP Phone System Upgrade and Resiliency         X         \$ 50,000           Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	Disaster Recovery Site Implementation	X		
VoIP Phone System Upgrade and Resiliency         X         \$ 50,000           Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000         \$ 12,000,000           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000         \$ 135,000           4 Warning Sirens and Poles         X         \$ 2,500         \$ 2,500           Community Training for Sirens         X         \$ 40,000         \$ 40,000           Repair/Replace Firehouse Septic System         X         \$ 50,000         \$ 50,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000         \$ 10,000           Update Firehouse Computers & Office Equipment         X         \$ 100,000         \$ 100,000           2 Bedroom Modular         X         \$ 75,000         \$ 20,000           Clean-up from 2017 Fire         X         \$ 20,000         \$ 20,000	Virtual Network Segmentation - (VMWare Security Upgrades)	X		
Redwood Valley-Calpella Fire District           Type 1 Structure Fire Truck         X         \$ 1,000,000         \$           Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000         \$           4 Warning Sirens and Poles         X         \$ 135,000         \$           Community Training for Sirens         X         \$ 2,500         \$           Repair/Replace Firehouse Septic System         X         \$ 40,000         \$           Repair and Resurface Firehouse Pavement         X         \$ 50,000         \$           Update Firehouse Computers & Office Equipment         X         \$ 100,000         \$           2 Bedroom Modular         X         \$ 100,000         \$           Clean-up from 2017 Fire         X         \$ 75,000         \$           Clean-up from 2020 Storm         X         \$ 20,000         \$	VoIP Phone System Upgrade and Resiliency	X		
Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	Redwood Valley-Calpella Fire District			
Type 3 Wildland Truck with 4-wheel drive         X         \$ 500,000           4 Warning Sirens and Poles         X         \$ 135,000           Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	Type 1 Structure Fire Truck	X	\$ 1,000,000	
4 Warning Sirens and Poles       X       \$ 135,000         Community Training for Sirens       X       \$ 2,500         Repair/Replace Firehouse Septic System       X       \$ 40,000         Repair and Resurface Firehouse Pavement       X       \$ 50,000         Update Firehouse Computers & Office Equipment       X       \$ 10,000         2 Bedroom Modular       X       \$ 100,000         Clean-up from 2017 Fire       X       \$ 75,000         Clean-up from 2020 Storm       X       \$ 20,000	Type 3 Wildland Truck with 4-wheel drive	X		
Community Training for Sirens         X         \$ 2,500           Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	4 Warning Sirens and Poles	X		
Repair/Replace Firehouse Septic System         X         \$ 40,000           Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	-	X		
Repair and Resurface Firehouse Pavement         X         \$ 50,000           Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000	, ,			
Update Firehouse Computers & Office Equipment         X         \$ 10,000           2 Bedroom Modular         X         \$ 100,000           Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000		X		
2 Bedroom Modular		X		
Clean-up from 2017 Fire         X         \$ 75,000           Clean-up from 2020 Storm         X         \$ 20,000				
Clean-up from 2020 Storm X \$ 20,000				
, Fl				
	Community Education	X	\$ 20,000	

## PG&E Funding by Spend Priorities

INTERNAL WORKING DOCUMENT

	1-Time		
Agency/Department	Funds	Funding Ask	Spend Priority
Fire Hydrants (Add/Replace)	X	\$ 500,000	
Locks for Fire Hydrants	X	\$ 150,000	
Fire Training Structure			
Ohio Phase V Modified	X	\$ 1,000,000	
Mendocino County Library			
Purchase & Install Permanent Generators (at 5 Library Branches)	X	\$ 580,000	
Brooktrails Fire Department (BCS)			
Polaris UTV Side-by-side Rescue Vehicles	X	\$ 120,000	
Mendocino County Reserves			
Reserve Allocation	X	\$ 1,500,000	
Potter Valley Volunteer Fire Department			
2008 International Type III Wild Land Fire Engine	X	\$ 209,000	
Emergency Power Generator for Fire Station 631	X	\$ 19,776	
Firefighting Equipment	X	\$ 76,400	
Communications Upgrades Since 2017	X	\$ 7,600	
Emergency Supply Cache for Major Disasters	X	\$ 15,000	
Water Tender for Remote Fire Reponses	X	\$ 80,000	
Washing Machine Extractor for PPE	X	\$ 8,000	
Redwood Valley Water District			
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical	X	\$ 300,000	
Metered Fire Hydrant Locks for 200 Hydrants	X	\$ 200,000	
Deferred Maintenance at Water Treatment Plant	X	\$ 500,000	
SCADA Control System at Water Treatment Plant	X	\$ 100,000	
Water Meter Replacement	X	\$ 200,000	
Housing Action Team-Inland Mendocino County			
Mendocino County Housing Trust Fund	X	\$ 4,000,000	
Mendocino County Health & Human Services Agency			
Reimbursement for Employee Time Directly related to the Redwood Fire		\$ 663,172	
United Disaster Relief of Northern California - Disaster Resource Center			
Rent - 1 Year		\$ 24,000	
Forklift	X	\$ 10,000	
Redwood Valley RRFCD Annexation presented by Valley Quail Vineyards & Frey Vineyards			
Redwood Valley RRFCD Annexation	X	\$ 750,000	
Potter Valley Youth & Community Center			
Completion of Resource Facility	X	\$200,000	
Potter Valley Community Parks & Recreation			
New Well Installation	X	\$ 20,000	
Well Pump	X	\$ 2,000	
Pump House	X	\$ 2,500	
30-12' Panels for Pens for Evacuated Livestock	X	\$ 6,000	
Panel Trailer for Storage & Efficiency	X	\$ 2,500	
60-7' T Posts	X	\$ 500	
7500 Square Ft Community Building	X	\$ 2,625,000	
Potter Valley Unified School District			
Back-up Generator for the Water Pump System	X	\$ 120,000	
Total		\$ 47,889,612	\$ -
		Available Balance	\$ 22,651,737

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	1-Time		Reimbursement to	Will it better prepare County for future fire disasters?	Does it promote prevention & response capacity for Emergency	Is it 1-Time only money? Will the program be	Leverage other	Does it benefit the entire County and/ or under-served	based organization	align with the Fire Recovery Work	Does the funding align with the Public Safety? *	Payor of Last Resort?*
Agency/Department	Funds	Funding Ask			Preparedness? *	sustainable? *	funding sources? *	communities? *	whole again? *	Plan? *	ĺ í	
Mendocino Fire Safe Council												
Basic MCFSC Operations		\$ 120,000										
DSAFIE (Defensible Space Assistance)		\$ 650,000										
Community Chipper Program		\$ 150,000										
Purchase of Chipper Truck	-	\$ 90,000										
Coastal Valley EMS												
CAD Integration		\$ 62,000										
CAD Monthly Service/5 years	-	\$ 120,000										
Image Trend	-	\$ 271,978										
Pulse Point	-	\$ 62,500										
Non-transport Fire Service Equipment		\$ 300,000										
EMS Transport Service Equipment		\$ 559,125										
Training & Education Center	-	\$ 200,000										
EMT/Paramedic Scholarships	-	\$ 100,000										
JPA Assessment & Implementation	-	\$ 1,359,397										
JPA Consultant		\$ 165,000										
Mendocino County Sheriff Office -Emergency Operations Center												
EOC Facility		\$ 500,000										
Generator		\$ 58,000										
Re-engineer Equipment to EOC Facility		\$ 100,000										
** Vehicle Replacement (including computer mobile devices		\$ 1,100,000										
** Radio Systems for Sworn Sheriff's Office Vehicles		\$286,110										
Mendocino County Department of Transportation												
Road & Bridge Repairs		\$ 1,400,318										
Past Disasters		\$ 565,198										
Carb Program	-	\$ 1,500,000										
Little River Airport	-	\$ 175,000										
Round Valley Airport	-	\$ 423,413										
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road-Time Sensitive-by												
July 13, 2021 Mendocino County Planning & Building Department		\$ 1,001,715										
Reimbursement for Permits & Staff time from 2017 Disaster		\$ 412,899										
Facilities Modification												
Vehicle Abatement Program												
2 Vehicles for Code Enforcement		7,										
5 Large Monitors for Electronic Plan Check		\$ 68,000										
1T Hardware/Software/Updates		\$ 10,000 \$ 400,000										
The Community Foundation of Mendocino County		\$ 400,000										
Disaster Fund for future disasters in Mendocino County												
Endowment Sub-fund for Future Disasters	-	\$ 1,500,000										
Resource Conservation District Mendocino County		\$ 3,500,000										
Hazardous Tree Removal		\$ 500,000										
Fire Restoration Road Improvements												
CEQA Investments for 4 projects (\$10,000 per project)		\$ 500,000 \$ 40,000										
Woody Biomass Innovation Incubator												
Woody Biomass Innovation Incubator  Prevention, Recovery, Resiliency & Mitigation (PRRM)		\$ 1,300,000										
Prevention, Recovery, Resiliency & Mitigation (PRRM)  Update General Plan Safety Element		S 41.457										
Update General Plan Safety Element  Update Hazard Mitigation Plan												
Update Hazard Mitigation Plan Ignition Resistance Construction Phase I												
Ignition Resistance Construction Phase I  Mendocino County Early Warning Sirens-Local Match	-	\$ 100,000										-
Mendocino County Early Warning Sirens-Local Match  Mendocino County Community Fire Safety Initiatives - Bower Park	<u> </u>	\$ 43,054 \$ 200,000										-
Mendocino County Community Fire Safety Initiatives - Bower Park  Mendocino County Community Fire Safety Initiatives - Mariposa Park	<u> </u>											
	<u> </u>	\$ 100,000										
County Cultural Responsiveness on Tribal Lands	<u> </u>	\$ 15,000										
Public Health Preparedness and Hydration Stations		\$ 80,000										
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads		\$ 250,000										
Fire Hydrant Installation in Redwood Valley		\$ 250,000										
County Wide Water Supply Resilience & Reliability Analysis		\$ 500,000										
Conduct a County Wide Environmental Impact Report or Negative Declaration		\$ 700,000										
Develop a Covid-19 Recovery Plan		\$ 250,000										
Covid-19 Phase I Plan Implementation		\$ 500,000										
Mendocino County Facilities & Information Services												
911 Sheriff Dispatch Radio Console		\$ 800,000										
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)		\$ 350,000										

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*Please use weighted value of I through 10, 1 being the lowest > 10 being the highest, Maximum Score of 100												
	1-Time			prepare County for future fire disasters?		Is it 1-Time only money? Will the program be sustainable? *	Will it be cost effective/promote cost savings? Leverage other	Does it benefit the entire County and/ or under-served communities? *	based organization	align with the Fire	Does the funding align with the Public Safety? *	Payor of Last Resort?*
Agency/Department Park Hazards Mitigation	Funds	Funding Ask \$ 300,000	expenses? *		Preparedness? *	sustamable:	funding sources? *	Communities:	whole again:	riali:		
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement		\$ 900,000										
Fort Bragg Spur Microwave Ring Expansion		\$ 50,000										-
Big Signal Peak - Underground Test/Mapping/Distance/Meter												
Salary Budgeting - MUNIS System Improvements		\$ 25,000										
Payroll/Timekeeping - Munis System Improvements		\$ 100,000										
Aumentum Property Tax System		\$ 200,000										
Microwave/Radio Towers Structural Analysis		\$ 100,000										
Microwave Phase I (Repeaters) - Additional Funding		\$ 500,000										
MC Sheriff Office Structured Connectivity - Station 1 Wiring		\$ 125,000										
Logging & Audit Trails - Cybersecurity	-	\$ 125,000										
Electronic Document Management - Document Imaging (DocuWare)		\$ 100,000										
Fuel Management System Integration		\$ 150,000										
Electronic/Digital Signatures Integration (DocuWare)		\$ 50,000										
Network Upgrade - (SICSO Switching Infrastructure) Countywide		\$ 2,500,000										-
Data Center Upgrades - UPS (battery back-up) Replacement		\$ 50,000										
Storage Area Network (SAN) Upgrade		\$ 100,000										1
Remote Access Upgrade		\$ 100,000							1			+
Wireless Network Improvements and Upgrades		\$ 40,000										
Decommission/RVI Migration	<u> </u>	\$ 100,000				-			-			-
IT Operations - Enterprise Management Platform		\$ 225,000										
Mobile Device Management		\$ 50,000										
IT Policies & Procedures - Project Management Costs		\$ 15,000										
Disaster Recovery Planning		\$ 40,000										
Disaster Recovery Site Implementation	-	\$ 250,000										
Virtual Network Segmentation - (VMWare Security Upgrades)		\$ 60,000										
VoIP Phone System Upgrade and Resiliency		\$ 50,000										
Redwood Valley-Calpella Fire District												
Type 1 Structure Fire Truck		\$ 1,000,000										
Type 3 Wildland Truck with 4-wheel drive		\$ 500,000										-
4 Warning Sirens and Poles		\$ 135,000										
Community Training for Sirens		\$ 2,500										
Repair/Replace Firehouse Septic System		\$ 40,000										
Repair and Resurface Firehouse Pavement		\$ 50,000										
Update Firehouse Computers & Office Equipment												
		\$ 10,000										
2 Bedroom Modular		\$ 100,000										
Clean-up from 2017 Fire		\$ 75,000										
Clean-up from 2020 Storm		\$ 20,000										
Community Education	-	\$ 5,000										
Fire Hydrants (Add/Replace)	-	\$ 500,000										
Locks for Fire Hydrants	-	\$ 150,000										
Fire Training Structure												
Ohio Phase V Modified		\$ 1,000,000										
Mendocino County Library												
Purchase & Install Permanent Generators (at 5 Library Branches)		\$ 580,000										
Brooktrails Fire Department (BCS)		. 500,000					1			1	1	
Polaris UTV Side-by-side Rescue Vehicles		\$ 120,000										
Mendocino County Reserves		ψ 120,000				·	\	\	·		\	
Reserve Allocation		\$ 1,500,000										
		000,000 و										
Potter Valley Volunteer Fire Department												
2008 International Type III Wild Land Fire Engine		\$ 209,000										
Emergency Power Generator for Fire Station 631		\$ 19,776										
Firefighting Equipment		\$ 76,400										
Communications Upgrades Since 2017		\$ 7,600										
Emergency Supply Cache for Major Disasters		\$ 15,000										
Water Tender for Remote Fire Reponses	-	\$ 80,000										
Washing Machine Extractor for PPE		\$ 8,000										
Redwood Valley Water District												
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical		\$ 300,000										
Metered Fire Hydrant Locks for 200 Hydrants		\$ 200,000										1
Deferred Maintenance at Water Treatment Plant		\$ 500,000										
SCADA Control System at Water Treatment Plant		\$ 100,000										
Water Meter Replacement												+
water weter replacement		\$ 200,000										

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Agency/Department	1-Time Funds	Funding Ask	disaster related	Will it better prepare County for future fire disasters?	Does it promote prevention & response capacity for Emergency Preparedness? *	Is it 1-Time only money? Will the program be sustainable? *	Will it be cost effective/promote cost savings? Leverage other funding sources? *	Does it benefit the entire County and/ or under-served communities? *	align with the Fire	Does the funding align with the Public Safety? *	Payor of Last Resort?*
Housing Action Team-Inland Mendocino County											
Mendocino County Housing Trust Fund		\$ 4,000,000									
Mendocino County Health & Human Services Agency				·							
Reimbursement for Employee Time Directly related to the Redwood Fire		\$ 663,17									
United Disaster Relief of Northern California - Disaster Resource Center											
Rent - 1 Year		\$ 24,000									
Forklift	-	\$ 10,000									
Redwood Valley RRFCD Annexation presented by Valley Quail Vineyards & Frey Vineyards											
Redwood Valley RRFCD Annexation	-	\$ 750,000									
Potter Valley Youth & Community Center											
Completion of Resource Facility	-	\$200,000									
Potter Valley Community Parks & Recreation											
New Well Installation	-	\$ 20,000									
Well Pump	-	\$ 2,000									
Pump House	-	\$ 2,500									
30-12' Panels for Pens for Evacuated Livestock	-	\$ 6,000									
Panel Trailer for Storage & Efficiency	-	\$ 2,500									
60-7 T Posts		\$ 500									
7500 Square Ft Community Building		\$ 2,625,000									
Potter Valley Unified School District											
Back-up Generator for the Water Pump System		\$ 120,000									
Total	I	\$ 47,889,612				-					

<sup>\*</sup>Please use weighted value of 1 through 10,  $\,$  1 being the lowest  $\,$  - 10 being the highest, Maximum Score of 100