

## PG&amp;E Funding by Spend Priorities

INTERNAL WORKING DOCUMENT

Agency/Department	1-Time Funds	Funding Ask	Spend Priority
<b>Mendocino Fire Safe Council</b>			
Basic MCFSC Operations		\$ 120,000	
DSAFIE (Defensible Space Assistance)		\$ 650,000	
Community Chipper Program		\$ 150,000	
Purchase of Chipper Truck	X	\$ 90,000	Funded via Other Source
<b>Coastal Valley EMS</b>			
CAD Integration		\$ 62,000	
CAD Monthly Service/5 years	X	\$ 120,000	
Image Trend	X	\$ 271,978	
Pulse Point	X	\$ 62,500	
Non-transport Fire Service Equipment		\$ 300,000	
EMS Transport Service Equipment		\$ 559,125	
Training & Education Center	X	\$ 200,000	
EMT/Paramedic Scholarships	X	\$ 100,000	
JPA Assessment & Implementation	X	\$ 1,359,397	
JPA Consultant	X	\$ 165,000	
<b>Mendocino County Sheriff Office -Emergency Operations Center</b>			
EOC Facility	X	\$ 500,000	
Generator	X	\$ 58,000	
Re-engineer Equipment to EOC Facility	X	\$ 100,000	
** Vehicle Replacement (including computer mobile devices)	X	\$ 1,100,000	
** Radio Systems for Sworn Sheriff's Office Vehicles	X	\$ 286,110	
<b>Mendocino County Department of Transportation</b>			
Road & Bridge Repairs	X	\$ 1,400,318	
Past Disasters	X	\$ 565,198	
Carb Program	X	\$ 1,500,000	
Little River Airport	X	\$ 175,000	Funded via Other Source
Round Valley Airport	X	\$ 423,413	Funded via Other Source
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road-Time Sensitive-by July 13, 2021	X	\$ 1,001,715	
<b>Mendocino County Planning &amp; Building Department</b>			
Reimbursement for Permits & Staff time from 2017 Disaster	X	\$ 412,899	
Facilities Modification	X	\$ 800,000	
Vehicle Abatement Program	X	\$ 900,000	
2 Vehicles for Code Enforcement	X	\$ 68,000	
5 Large Monitors for Electronic Plan Check	X	\$ 10,000	
IT Hardware/Software/Updates	X	\$ 400,000	
<b>The Community Foundation of Mendocino County</b>			
Disaster Fund for future disasters in Mendocino County	X	\$ 1,500,000	
Endowment Sub-fund for Future Disasters	X	\$ 3,500,000	
<b>Resource Conservation District Mendocino County</b>			
Hazardous Tree Removal	X	\$ 500,000	
Fire Restoration Road Improvements	X	\$ 500,000	
CEQA Investments for 4 projects (\$10,000 per project)	X	\$ 40,000	
Woody Biomass Innovation Incubator	X	\$ 1,300,000	
<b>Prevention, Recovery, Resiliency &amp; Mitigation (PRRM)</b>			
Update General Plan Safety Element	X	\$ 41,457	
Update Hazard Mitigation Plan	X	\$ 62,500	
Ignition Resistance Construction Phase I	X	\$ 100,000	
Mendocino County Early Warning Sirens-Local Match	X	\$ 43,054	
Mendocino County Community Fire Safety Initiatives - Bower Park	X	\$ 200,000	Funded via Other Source

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Agency/Department	1-Time Funds	Funding Ask	Spend Priority
Mendocino County Community Fire Safety Initiatives - Mariposa Park	X	\$ 100,000	Funded via Other Source
County Cultural Responsiveness on Tribal Lands	X	\$ 15,000	
Public Health Preparedness and Hydration Stations	X	\$ 80,000	
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads	X	\$ 250,000	
Fire Hydrant Installation in Redwood Valley	X	\$ 250,000	
County Wide Water Supply Resilience & Reliability Analysis	X	\$ 500,000	Funded via Other Source
Conduct a County Wide Environmental Impact Report or Negative Declaration	X	\$ 700,000	
Develop a Covid-19 Recovery Plan	X	\$ 250,000	Funded via Other Source
Covid-19 Phase I Plan Implementation	X	\$ 500,000	Funded via Other Source
<b>Mendocino County Facilities &amp; Information Services</b>			
911 Sheriff Dispatch Radio Console	X	\$ 800,000	
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	X	\$ 350,000	
Park Hazards Mitigation	X	\$ 300,000	
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	X	\$ 900,000	
Fort Bragg Spur Microwave Ring Expansion	X	\$ 50,000	
Big Signal Peak - Underground Test/Mapping/Distance/Meter	X	\$ 163,000	
Salary Budgeting - MUNIS System Improvements	X	\$ 25,000	
Payroll/Timekeeping - Munis System Improvements	X	\$ 100,000	
Aumentum Property Tax System	X	\$ 200,000	
Microwave/Radio Towers Structural Analysis	X	\$ 100,000	
Microwave Phase I (Repeaters) - Additional Funding	X	\$ 500,000	
MC Sheriff Office Structured Connectivity - Station 1 Wiring	X	\$ 125,000	
Logging & Audit Trails - Cybersecurity	X	\$ 125,000	
Electronic Document Management - Document Imaging (DocuWare)	X	\$ 100,000	
Fuel Management System Integration	X	\$ 150,000	
Electronic/Digital Signatures Integration (DocuWare)	X	\$ 50,000	
Network Upgrade - (SICSO Switching Infrastructure) Countywide	X	\$ 2,500,000	
Data Center Upgrades - UPS (battery back-up) Replacement	X	\$ 50,000	
Storage Area Network (SAN) Upgrade	X	\$ 100,000	
Remote Access Upgrade	X	\$ 40,000	
Wireless Network Improvements and Upgrades	X	\$ 100,000	
Decommission/RVI Migration	X	\$ 100,000	
IT Operations - Enterprise Management Platform	X	\$ 225,000	
Mobile Device Management	X	\$ 50,000	
IT Policies & Procedures - Project Management Costs	X	\$ 15,000	
Disaster Recovery Planning	X	\$ 40,000	
Disaster Recovery Site Implementation	X	\$ 250,000	
Virtual Network Segmentation - (VMWare Security Upgrades)	X	\$ 60,000	
VoIP Phone System Upgrade and Resiliency	X	\$ 50,000	
<b>Redwood Valley-Calpella Fire District</b>			
Type 1 Structure Fire Truck	X	\$ 1,000,000	
Type 3 Wildland Truck with 4-wheel drive	X	\$ 500,000	
4 Warning Sirens and Poles	X	\$ 135,000	
Community Training for Sirens	X	\$ 2,500	
Repair/Replace Firehouse Septic System	X	\$ 40,000	
Repair and Resurface Firehouse Pavement	X	\$ 50,000	
Update Firehouse Computers & Office Equipment	X	\$ 10,000	
2 Bedroom Modular	X	\$ 100,000	
Clean-up from 2017 Fire	X	\$ 75,000	
Clean-up from 2020 Storm	X	\$ 20,000	
Community Education	X	\$ 5,000	

## PG&amp;E Funding by Spend Priorities

INTERNAL WORKING DOCUMENT

Agency/Department	1-Time Funds	Funding Ask	Spend Priority
Fire Hydrants (Add/Replace)	X	\$ 500,000	
Locks for Fire Hydrants	X	\$ 150,000	
Fire Training Structure			
Ohio Phase V Modified	X	\$ 1,000,000	
Mendocino County Library			
Purchase & Install Permanent Generators (at 5 Library Branches)	X	\$ 580,000	
Brooktrails Fire Department (BCS)			
Polaris UTV Side-by-side Rescue Vehicles	X	\$ 120,000	
Mendocino County Reserves			
Reserve Allocation	X	\$ 1,500,000	
Potter Valley Volunteer Fire Department			
2008 International Type III Wild Land Fire Engine	X	\$ 209,000	
Emergency Power Generator for Fire Station 631	X	\$ 19,776	
Firefighting Equipment	X	\$ 76,400	
Communications Upgrades Since 2017	X	\$ 7,600	
Emergency Supply Cache for Major Disasters	X	\$ 15,000	
Water Tender for Remote Fire Responses	X	\$ 80,000	
Washing Machine Extractor for PPE	X	\$ 8,000	
Redwood Valley Water District			
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical	X	\$ 300,000	
Metered Fire Hydrant Locks for 200 Hydrants	X	\$ 200,000	
Deferred Maintenance at Water Treatment Plant	X	\$ 500,000	
SCADA Control System at Water Treatment Plant	X	\$ 100,000	
Water Meter Replacement	X	\$ 200,000	
Housing Action Team - Inland Mendocino County			
Mendocino County Housing Trust Fund	X	\$ 4,000,000	
Mendocino County Health & Human Services Agency			
Reimbursement for Employee Time Directly related to the Redwood Fire		\$ 663,172	
United Disaster Relief of Northern California - Disaster Resource Center			
Rent - 1 Year		\$ 24,000	
Forklift	X	\$ 10,000	
Redwood Valley RRFCD Annexation presented by Valley Quail Vineyards & Frey Vineyards			
Redwood Valley RRFCD Annexation	X	\$ 750,000	
Potter Valley Youth & Community Center			
Completion of Resource Facility	X	\$200,000	
Potter Valley Community Parks & Recreation			
New Well Installation	X	\$ 20,000	
Well Pump	X	\$ 2,000	
Pump House	X	\$ 2,500	
30-12' Panels for Pens for Evacuated Livestock	X	\$ 6,000	
Panel Trailer for Storage & Efficiency	X	\$ 2,500	
60-7' T Posts	X	\$ 500	
7500 Square Ft Community Building	X	\$ 2,625,000	
Potter Valley Unified School District			
Back-up Generator for the Water Pump System	X	\$ 120,000	
	<b>Total</b>	<b>\$ 47,889,612</b>	<b>\$ -</b>
		Available Balance	\$ 22,651,737

**PG&E Funding Rating Matrix - Revised 6/7/21-DRAFT**

\*Please use weighted value of 1 through 10, 1 being the lowest - 10 being the highest, Maximum Score of 100

Agency/Department	1-Time Funds	Funding Ask	Is it a Reimbursement to the County for disaster related expenses? *	Will it better prepare County for future fire disasters? *	Does it promote prevention & response capacity for Emergency Preparedness? *	Is it 1-Time only money? Will the program be sustainable? *	Will it be cost effective/promote cost savings? Leverage other funding sources? *	Does it benefit the entire County and/or under-served communities? *	Will the funds make the community based organization whole again? *	Does the funding align with the Fire Recovery Work Plan? *	Does the funding align with the Public Safety? *	Payor of Last Resort?*
<b>Mendocino Fire Safe Council</b>												
Basic MCFSC Operations		\$ 120,000										
DSAFIE (Defensible Space Assistance)		\$ 650,000										
Community Chipper Program		\$ 150,000										
Purchase of Chipper Truck		\$ 90,000										
<b>Coastal Valley EMS</b>												
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JPA Assessment & Implementation		\$ 1,359,397										
JPA Consultant		\$ 165,000										
<b>Mendocino County Sheriff Office -Emergency Operations Center</b>												
EOC Facility		\$ 500,000										
Generator		\$ 58,000										
Re-engineer Equipment to EOC Facility		\$ 100,000										
** Vehicle Replacement (including computer mobile devices		\$ 1,100,000										
** Radio Systems for Sworn Sheriff's Office Vehicles		\$ 286,110										
<b>Mendocino County Department of Transportation</b>												
Road & Bridge Repairs		\$ 1,400,318										
Past Disasters		\$ 565,198										
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Reimbursement for Permits & Staff time from 2017 Disaster		\$ 412,899										
Facilities Modification		\$ 800,000										
Vehicle Abatement Program		\$ 900,000										
2 Vehicles for Code Enforcement		\$ 68,000										
5 Large Monitors for Electronic Plan Check		\$ 10,000										
IT Hardware/Software/Updates		\$ 400,000										
<b>The Community Foundation of Mendocino County</b>												
Disaster Fund for future disasters in Mendocino County		\$ 1,500,000										
Endowment Sub-fund for Future Disasters		\$ 3,500,000										
<b>Resource Conservation District Mendocino County</b>												
Hazardous Tree Removal		\$ 500,000										
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CEQA Investments for 4 projects (\$10,000 per project)		\$ 40,000										
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Mendocino County Early Warning Sirens-Local Match		\$ 43,054										
Mendocino County Community Fire Safety Initiatives - Bower Park		\$ 200,000										
Mendocino County Community Fire Safety Initiatives - Mariposa Park		\$ 100,000										
County Cultural Responsiveness on Tribal Lands		\$ 15,000										
Public Health Preparedness and Hydration Stations		\$ 80,000										
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads		\$ 250,000										
Fire Hydrant Installation in Redwood Valley		\$ 250,000										
County Wide Water Supply Resilience & Reliability Analysis		\$ 500,000										
Conduct a County Wide Environmental Impact Report or Negative Declaration		\$ 700,000										
Develop a Covid-19 Recovery Plan		\$ 250,000										
Covid-19 Phase I Plan Implementation		\$ 500,000										
<b>Mendocino County Facilities &amp; Information Services</b>												
911 Sheriff Dispatch Radio Console		\$ 800,000										
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)		\$ 350,000										

**PG&E Funding Rating Matrix - Revised 6/7/21-DRAFT**

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Completion of Resource Facility	-	\$200,000										
Potter Valley Community Parks & Recreation												
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Well Pump	-	\$ 2,000										
Pump House	-	\$ 2,500										
30-12 Panels for Pens for Evacuated Livestock	-	\$ 6,000										
Panel Trailer for Storage & Efficiency	-	\$ 2,500										
60-7 T Posts	-	\$ 500										
7800 Square Ft Community Building	-	\$ 2,623,000										
Potter Valley Unified School District												
Back-up Generator for the Water Pump System	-	\$ 120,000										
<b>Total</b>		<b>\$ 47,889,612</b>										

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