

PGE One-Time Disaster Settlement Funds
ATTACHMENT B

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification	Agency
1100	ND	1000	Non Departmental Revenue	865802	Operating Transfer Out	9,482,379	Allocate Pacific Gas and Electric Disaster Settlement Funds	County of Mendocino
1225	DR	2910	Disaster Recovery	827802	Operating Transfer In	(9,482,379)	Allocate Pacific Gas and Electric Disaster Settlement Funds	County of Mendocino
1100	SO	2310	Sheriff's Office	864370	Equipment	1,386,110	Allocate Pacific Gas and Electric Disaster Settlement Funds-Fund Balance	County of Mendocino
1100	ES	2830	Office of Emergency Services	864360	Structures and Improvements	600,000	Allocate Pacific Gas and Electric Disaster Settlement Funds-Fund Balance	County of Mendocino
1100	ES	2830	Office of Emergency Services	864370	Equipment	58,000	Allocate Pacific Gas and Electric Disaster Settlement Funds-Fund Balance	County of Mendocino
1225	DR	2910	Disaster Recovery	862189	Professional Services	1,400,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Mendocino Fire Safe Council
1225	DR	2910	Disaster Recovery	862189	Professional Services	2,675,603	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Coastal Valley Emergency Medical Services (EMS)
1225	DR	2910	Disaster Recovery	862189	Professional Services	500,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	The Community Foundation of Mendocino County
1225	DR	2910	Disaster Recovery	862189	Professional Services	1,040,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Resource Conservation District Mendocino County
1225	DR	2910	Disaster Recovery	862189	Professional Services	2,087,500	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Redwood Valley-Calpella Fire District
1225	DR	2910	Disaster Recovery	862189	Professional Services	1,000,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Fire Training Structure
1225	DR	2910	Disaster Recovery	862189	Professional Services	120,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Brooktrails Fire Department (BCS)
1225	DR	2910	Disaster Recovery	862189	Professional Services	415,776	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Potter Valley Volunteer Fire Department
1225	DR	2910	Disaster Recovery	862189	Professional Services	200,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Redwood Valley Water District
1225	DR	2910	Disaster Recovery	862189	Professional Services	10,000	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	United Disaster Relief of Northern California - Disaster Resource Center
1225	DR	2910	Disaster Recovery	862189	Professional Services	33,500	Allocate Pacific Gas and Electric Disaster Settlement Funds to Non-County Agency	Potter Valley Community Parks & Recreation
Total of all requested adjustments:						11,526,489		