

PG&E - Funded per BOS Combined Method

INTERNAL WORKING DOCUMENT

Total One-Time PG&E Settlement = \$22,651,731

Moved Water Meters to
ARPA and applied Carbon
Reduction

Agency/Department	1-Time Funds	Funding Ask	Amended Funded per Combined Method, if Varying Amounts Took the Lowest
Mendocino Fire Safe Council (MCFSC)			
Basic MCFSC Operations		\$ 120,000	\$ 600,000
DSAFIE (Defensible Space Assistance)		\$ 650,000	\$ 650,000
Community Chipper Program		\$ 150,000	\$ 150,000
Coastal Valley Emergency Medical Services (EMS)			
CAD Integration		\$ 62,000	\$ 62,000
CAD Monthly Service/5 years	X	\$ 120,000	\$ 120,000
Image Trend	X	\$ 271,978	\$ 271,978
Pulse Point	X	\$ 62,500	\$ 62,500
Non-Transport Fire Service Equipment		\$ 300,000	\$ 300,000
EMS Transport Service Equipment		\$ 559,125	\$ 559,125
Training & Education Center	X	\$ 200,000	\$ 200,000
EMT/Paramedic Scholarships	X	\$ 100,000	\$ 100,000
JPA Assessment & Implementation	X	\$ 1,359,397	\$ 1,000,000
Mendocino County Sheriff Office -Emergency Operations Center (EOC)			
EOC Facility	X	\$ 500,000	\$ 500,000
Generator	X	\$ 58,000	\$ 58,000
Re-Engineer Equipment to EOC Facility	X	\$ 100,000	\$ 100,000
** Vehicle Replacement (including computer mobile devices)	X	\$ 1,100,000	\$ 1,100,000
** Radio Systems for Sworn Sheriff's Office Vehicles	X	\$ 286,110	\$ 286,110
Mendocino County Department of Transportation (DOT)			
Road & Bridge Repairs	X	\$ 1,400,318	\$ 1,400,318
Funding Assistance for Road Resurfacing & Widening Eastside Potter Valley Road-Time Sensitive-by July 13, 2021	X	\$ 1,001,715	\$ 1,001,715
Mendocino County Planning & Building Services Department (PBS)			
Reimbursement for Permits & Staff time from 2017 Disaster	X	\$ 412,899	\$ 412,899
The Community Foundation of Mendocino County			
Disaster Fund for Future Disasters in Mendocino County	X	\$ 1,500,000	\$ 500,000
Resource Conservation District Mendocino County			
Hazardous Tree Removal	X	\$ 500,000	\$ 500,000
Fire Restoration Road Improvements	X	\$ 500,000	\$ 500,000
CEQA Investments for 4 projects (\$10,000 per project)	X	\$ 40,000	\$ 40,000
Prevention, Recovery, Resiliency & Mitigation (PRRM)			
County Cultural Responsiveness on Tribal Lands	X	\$ 15,000	\$ 15,000
Update General Plan Safety Element	X	\$ 41,457	\$ 41,457
Update Hazard Mitigation Plan	X	\$ 62,500	\$ 62,500
Ignition Resistance Construction Phase I	X	\$ 100,000	\$ 100,000
Mendocino County Early Warning Sirens-Local Match	X	\$ 43,054	\$ 43,054
Develop a Plan for Safe Emergency Ingress/Egress for Secondary Roads	X	\$ 250,000	\$ 250,000
Fire Hydrant Installation in Redwood Valley	X	\$ 250,000	\$ -
Mendocino County Facilities & Information Services			
Emergency Infrastructure Microwave Hardening - Phase 2 (Sanel)	X	\$ 350,000	\$ 350,000
Park Hazards Mitigation	X	\$ 300,000	\$ 300,000
Microwave & Radio Communications Hardening Phase - 3 Radio Replacement	X	\$ 900,000	\$ 900,000
Fort Bragg Spur Microwave Ring Expansion	X	\$ 50,000	\$ 50,000
Big Signal Peak - Underground Test/Mapping/Distance/Meter	X	\$ 163,000	\$ 163,000
Microwave/Radio Towers Structural Analysis	X	\$ 100,000	\$ 100,000
Microwave Phase I (Repeaters) - Additional Funding	X	\$ 500,000	\$ 500,000
MC Sheriff Office Structured Connectivity - Station 1 Wiring	X	\$ 125,000	\$ 125,000
Disaster Recovery Planning	X	\$ 40,000	\$ 40,000
Disaster Recovery Site Implementation	X	\$ 250,000	\$ 250,000
Redwood Valley-Calpella Fire District			
Type 1 Structure Fire Truck	X	\$ 1,000,000	\$ 1,000,000
Type 3 Wildland Truck with 4-wheel drive	X	\$ 500,000	\$ 500,000

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4 Warning Sirens and Poles	X	\$ 135,000	\$ 135,000
Community Training for Sirens	X	\$ 2,500	\$ 2,500
Repair/Replace Firehouse Septic System	X	\$ 40,000	\$ 40,000
Repair and Resurface Firehouse Pavement	X	\$ 50,000	\$ 50,000
Update Firehouse Computers & Office Equipment	X	\$ 10,000	\$ 10,000
2 Bedroom Modular	X	\$ 100,000	\$ 100,000
Clean-up from 2017 Fire	X	\$ 75,000	\$ 75,000
Clean-up from 2020 Storm	X	\$ 20,000	\$ 20,000
Community Education	X	\$ 5,000	\$ 5,000
Fire Hydrants (Add/Replace)	X	\$ 500,000	\$ -
Locks for Fire Hydrants	X	\$ 150,000	\$ 150,000
Fire Training Structure			
Ohio Phase V - Modified	X	\$ 1,000,000	\$ 1,000,000
Mendocino County Library			
Purchase & Install Permanent Generators (at 5 Library Branches) Carbon Reduction/Solar	X	\$ 580,000	\$ 500,000
Brooktrails Fire Department (BCS)			
Polaris UTV Side-by-side Rescue Vehicles	X	\$ 120,000	\$ 120,000
Potter Valley Volunteer Fire Department			
2008 International Type III Wild Land Fire Engine	X	\$ 209,000	\$ 209,000
Emergency Power Generator for Fire Station 631	X	\$ 19,776	\$ 19,776
Firefighting Equipment	X	\$ 76,400	\$ 76,400
Communications Upgrades since 2017	X	\$ 7,600	\$ 7,600
Emergency Supply Cache for Major Disasters	X	\$ 15,000	\$ 15,000
Water Tender for Remote Fire Responses	X	\$ 80,000	\$ 80,000
Washing Machine Extractor for PPE	X	\$ 8,000	\$ 8,000
Redwood Valley Water District			
Replace 2 Lake Pump Controls & Clean-up of Plumbing & Electrical	X	\$ 300,000	\$ 200,000
Metered Fire Hydrant Locks for 200 Hydrants	X	\$ 200,000	\$ -
United Disaster Relief of Northern California - Disaster Resource Center			
Forklift	X	\$ 10,000	\$ 10,000
Potter Valley Community Parks & Recreation			
New Well Installation	X	\$ 20,000	\$ 20,000
Well Pump	X	\$ 2,000	\$ 2,000
Pump House	X	\$ 2,500	\$ 2,500
30-12' Panels for Pens for Evacuated Livestock	X	\$ 6,000	\$ 6,000
Panel Trailer for Storage & Efficiency	X	\$ 2,500	\$ 2,500
60-7' T Posts	X	\$ 500	\$ 500
Carbon Reduction			
Carbon Reduction			\$ 1,500,000
Total			\$ 19,631,432
		Available Balance	\$ 3,020,305