FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	AC	1110	Auditor-Controller	861011	Regular Employees	(15,000)	Transfer to 2000 series for contract services needed due to vacancies
1100	AC	1110	Auditor-Controller	862189	Prof & Spec Svcs - Other	15,000	Transfer from 1000 series for contract services needed due to vacancies
1100	MHAS33	4050	BHRS-Mental Health	864370	Equipment	50,000	Adding 2 vehicles for Dual Mobile Response and 1 vehicle for the Crisis Support Site (\$114K funding from Measure B, \$50K ARPA)
1100	MHAS33	4050	BHRS-Mental Health	864370	Equipment	114,000	Adding 2 vehicles for Dual Mobile Response and 1 vehicle for the Crisis Support Site (\$114K funding from Measure B, \$50K ARPA)
1100	MHAS33	4050	BHRS-Mental Health	862239	Special Department Exp.	245,559	Charges for the Crisis Support Site and the Dual Mobile Response
1100	MHAS33	4050	BHRS-Mental Health	862239	Special Department Exp.	186,350	Charges for the Crisis Support Site and the Dual Mobile Response
1100	MHAS33	4050	BHRS-Mental Health	862060	Communications	3,590	Cell Phones for Dual Mobile Response Teams
1100	MHAS33	4050	BHRS-Mental Health	862250	Travel & Trans	7,140	Increase travel for Dual Mobile Response Teams
1100	MHAS33	4050	BHRS-Mental Health	861011	Regular Employees	228,800	2- Dual Mobile Response Positions
1100	MHAS33	4050	BHRS-Mental Health	827802	Operating Transfer In	(295,559)	From ARPA Funds: 1 vehicle for the Crisis Support \$50,000, Reimbursement for Crisis Support expenses \$245,559
1224	ME	4052	Measure B	862189	Prof. & Spec Svcs		Will add 2 new contracts. \$539,880 Dual Response, \$240,000 RCS Crisis Respite
1224	ME	4052				(779,880)	from fund balance-Will add 2 new contracts. \$539,880 Dual Response, \$240,000 RCS Crisis Respite
1224	ME	4052	Measure B	865802	Operating Transfer Out	539,880	MHAS33 for Dual Mobile Response
1224	ME	4052				(539,880)	From Fund Balance
1100	MHAS33	4050	BHRS-Mental Health	827802	Operating Transfer In	(114,000)	From ME 2- cars for Dual Response charged to MHAS33
1100	MHAS33	4050	BHRS-Mental Health	827802	Operating Transfer In		From ME Dual Mobile Response reimbursement from Measure B
4450	WZ	0445	Stepping Up Grant	862170	Office Expense		Grant extended through 9/20/22
4450	WZ	0445	Stepping Up Grant	862189	Prof. & Spec Svcs		Grant extended through 9/20/22
4450	WZ	0445	Stepping Up Grant	862230	Info Tech Equip		Grant extended through 9/20/22
4450	WZ	0445	Stepping Up Grant	862239	Special Department Exp.		Grant extended through 9/20/22
4450	WZ	0445	Stepping Up Grant	862250	Travel & Trans		Grant extended through 9/20/22
4450	WZ	0445	Stepping Up Grant	825670	Federal Other Revenue	,	Grant extended through 9/20/22
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out	1 500 000	Appropriation of PG&E Funds for Drought
1225	DR	2910	Disaster Recovery	827802-DR612	Operating Transfer In		Appropriation of PG&E Funds for Drought
1225	DR	2910	Disaster Recovery		Professional Services		Appropriation of PG&E Funds for Drought
1100				0 (5 0 0 0		010.005	
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out		Appropriation of PG&E Funds for Unidentified Projects
1225	DR	2910	Disaster Recovery	827802-DR614	Operating Transfer In	(310,305)	Appropriation of PG&E Funds for Unidentified Projects
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out	2,000,000	Appropriation of PG&E Funds for Carbon Reduction
1225	DR	2910	Disaster Recovery	827802-DR613	Operating Transfer In		Appropriation of PG&E Funds for Carbon Reduction
1100		1100		0/5000			
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out		Appropriation of PG&E Funds - DOT
1200	RB	3041	Roads and Bridges	827802	Operating Transfer In		Appropriation of PG&E Funds - Road & Bridges
1200	RB	3041	Roads and Bridges	827802	Operating Transfer In		Appropriation of PG&E Funds - PV Road Widening
1200	RB	3041	Roads and Bridges	862193	Construction Contracts		Appropriation of PG&E Funds - Road & Bridges
1200	RB	3041	Roads and Bridges	862193	Construction Contracts	1,001,715	Appropriation of PG&E Funds - PV Road Widening
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out	412,899	Appropriation of PG&E Funds
1225	DR	2910	Disaster Recovery	827802	Operating Transfer In		Appropriation of PG&E Funds
1100	ND	1100	Non Departmental Revenue	865802	Operating Transfer Out	938.000	Appropriation of PG&E Funds - Facilities
					- 0		
1201	CI	1710	Capital Improvements	827802	Operating Transfer In		Appropriation of PG&E Funds - Facilities

1201 Cl 1710 Capital Improvements 884360 Structures and Improvements 938,000 Appropriation of PG&E Funds - Tocilities 1100 ND 1100 Non Department Revenue 865802 Operating Transfer Out 1,840,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Bearce 862189 Special Department Express 90,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Bearce 862189 Professional Services 90,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Bearce 862239 Special Department Express 40,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Express 40,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Express 40,000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862399 Operating Transfer Out 512,011 Appropriation of PG&E Funds - IT Master Plan 7170 IT	Dept. Account	Org	D Org BU	Account	Account Name	Adjust Request	Justification
1710 IT 0717 IT Reserve 827802 Operating Transfer In (1,840,000) Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862189 Professional Services 500,000 Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862189 Professional Services 100,000 Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862239 Special Department Expense 500,000 Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862239 Special Department Expense 40,000 Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862239 Special Department Expense 20,000 Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862302 Operating Transfer In (11,500) Appropriation of PG&E Funds - IT Master Plan 7170 II 0717 IT Reserve 862780-20-R615 Operating Transfer In (11,500) Appropriation of PG&E Funds - PRM MidP Plant 7125 DR 29	al Improvements 864360	CI	I CI 1710 Capit	ents 864360	Structures and Improvements	938,000	Appropriation of PG&E Funds - Facilities
1710 IT 0717 IT Reserve 827802 Operating Transfer In (1.840.000] Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 8622189 Professional Services 500.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862189 Professional Services 100.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Expense 40.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Expense 40.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Expense 40.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862239 Special Department Expense 40.000 Appropriation of PG&E Funds - IT Master Plan 7170 IT 0717 IT Reserve 862230 Operating Transfer In (141,47) Appropriation of PG&E Funds - PRM 7125 DR 2							
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1225 DR 2910 Disaster Recovery 865802 Operating Transfer Out 295,559 Appropriation of ARPA Funding for MHAS33	ster Recovery 865802	DR		ry 865802	Operating Transfer Out		
1100 BG 1610 Building and Grounds 827802 Operating Transfer In (3,506) Appropriation of ARPA Funding for Jail HVAC		BG					
1201 CI 1710 Capital Improvements 827802 Operating Transfer In (125,649) Appropriation of ARPA Funding for BOS Remodel	al Improvements 827802	CI	I CI 1710 Capit	ents 827802	Operating Transfer In	(125,649)	Appropriation of ARPA Funding for BOS Remodel
1100 LI 1910 Land Improvements 827802 Operating Transfer In (1,350,000) Appropriation of ARPA Funding for Stormwater						(1,350,000)	Appropriation of ARPA Funding for Stormwater
1100 BG 1610 Building and Grounds 862130 Maint-Strc Impr & Grn 3,506 Appropriation of ARPA Funding for Jail HVAC		BG	D BG 1610 Buildi				
1201 CI 1710 Capital Improvements 864360-CI029 Structures and Improvements 125,649 Appropriation of ARPA Funding for BOS Remodel		CI					
1100 LI 1910 Land Improvements 862189 Professional Services 1,350,000 Appropriation of ARPA Funding for Stormwater							
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1225 DR 2910 Disaster Recovery 862239 Special Department Expense (393,588) Reclass to correct account	uster Recovery 862239	DR	5 DR 2910 Dis	ry 862239	Special Department Expense	(393,588)	Reclass to correct account
1225 DR 2910 Disaster Recovery 862189 Professional Services 393,588 Reclass to correct account							
1225 DR 2910 Disaster Recovery 862189 Professional Services (405,453) Reclass to correct project code							

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1225	DR	2910	Disaster Recovery	862189-DR500	Professional Services		Reclass to correct project code
1225	DR	2910	Disaster Recovery	825670	Federal Revenue Other	376,000	Reclass to correct project code
1225	DR	2910	Disaster Recovery	825670-DR500	Federal Revenue Other	(376,000)	Reclass to correct project code
1225	DR	2910	Disaster Recovery	825490	State Revenue Other	148,500	Reclass to correct project code
1225	DR	2910	Disaster Recovery	825490-DR401	State Revenue Other	(148,500)	Reclass to correct project code
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1100	EL	1410	Elections	864370	Equipment	293,483	Purchase new equipment
1100	EL	1410	Elections	825490	State Other	(293,483)	Partial Estimated reimbursement for 9/14/21 Election
1100	HR	1320	Human Resources	861011	Regular Employees	(240,000)	HR requesting to move \$240,000 from line item HR 861011 to line item HR 862189
1100	HR	1320	Human Resources	862189	Prof & Spec Services	240,000	HR requesting to move \$240,000 from line item HR 861011 to line item HR 862189
1205	LB	6110	Cultural Services Agency - Library	862060	Communications	(46,845)	Budgeted expenses for broadband upgrades need to be transferred for Willits Branch Library project
1205	LB	6110	Cultural Services Agency - Library	865802	Operating Transfer Out		Funds required for Willits Branch Library wiring project
1201	Cl	1710	Capital Improvement	827802	Operating Transfer In	(46,845)	Funds required for Willits Branch Library wiring project
1201	Cl	1710	Capital Improvement	864360	Structures and Improvements		Funds required for Willits Branch Library wiring project
1100	PHEPI	4010	Public Health Admin	825490	State Other Revenue	(105,000)	New funding - AB86 Funding, Safe Schools for All
1100	PHEPI	4010	Public Health Admin	825490	State Other Revenue		New funding - Work Force Development grant
1100	PHEPI	4010	Public Health Admin	825490	State Other Revenue	(130,492)	New funding - CA Equitable Recovery Initiative (CERI)
1100	PHEPI	4010	Public Health Admin	861011	Salaries		Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	861021	Retirement		Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	861022	FICA	12,306	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	861023	Medi-Care	2,882	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	861024	Retirement Incr	10,728	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	861030	Health Insurance	50,856	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	862170	Office Expense		Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	862189	Professional Services	75,000	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	862230	Info Tech Equip	6,000	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PHEPI	4010	Public Health Admin	862239	Special Dept Exp	86,166	Increase appropriations for new funding sources, AB86, WFD, CERI
1100	PNCDIZ	4013	Public Health Nursing	825490	State Other Revenue		New funding - WeVax+ grant
1100	PNCDIZ	4013	Public Health Nursing	862170	Office Expense		New funding - WeVax+ grant
1100	PNCDIZ	4013	Public Health Nursing	862230	Info Tech Equip	4,000	New funding - WeVax+ grant
1100	PNCDIZ	4013	Public Health Nursing	862239	Special Dept Exp		New funding - WeVax+ grant
1100	PNCDIZ	4013	Public Health Nursing	862250	Trans & Travel		New funding - WeVax+ grant
1100	PNCDIZ	4013	Public Health Nursing	864370	Equipment Fixed Asset	92,000	New funding - WeVax+ grant
1100	PNIZ	4013	Public Health Nursing	825490	State Other Revenue		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	861011	Salaries		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	861012	Extra Help Salaries		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862140	Medical Supplies		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862170	Office Expense		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862187	Education & Training		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862189	Professional Services		New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862230	Info Tech Equip	6,000	New funding - COIVD-19 IZ grant

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PNIZ	4013	Public Health Nursing	862239	Special Dept Exp	330,634	New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862250	Trans & Travel	3,154	New funding - COIVD-19 IZ grant
1100	PNIZ	4013	Public Health Nursing	862253	Trans & Travel (out of Co)	1,000	New funding - COIVD-19 IZ grant
1227	PC	4072	PH / Whole Person Care	862239	Special Dept Exp		Projected Project RoomKey exp to 12/31/21
1227				770073	Whole Person Designated Reserve	(650,000)	1227-770073 in lieu of FEMA pmts (until FEMA starts paying)
1100	PR	2560	Probation	825490	State Other	(279,127)	Prop 64 & PTR revenue funds
1100	PR	2560	Probation	862189	Prof & Spec Svcs-Othr		Prop 64 Grant Expen-RCS contract
1100	PR	2560	Probation	861011	Salaries-Regular	148,060	Staff for PTR program
1100	PR	2560	Probation	862239	Spec Dept Exp	10,479	PTR Indirect Expenses
1211	IJ	2561	JJCPA	824100	Interest	(1,000)	Admin Clean-upAppropriation from Initial Budget
1211	IJ	2561	JJCPA	825490	State Other	(235,191)	Admin Clean-upProjected State Allocation
1211]]	2561	JJCPA	863113	Payments to Other Gov Agencies	245,687	Admin Clean-upProjected JJCPA Budget Appropriation Approval-Already in PR- 825490 as offset
		1			Total of all requested adjustments:	7,249,641	