



Mendocino County

Legislation Details (With Text)

File #: 19-0306 **Version:** 1 **Name:**
Type: Presentations **Status:** No Action Taken
File created: 3/29/2019 **In control:** Executive Office
On agenda: 4/16/2019 **Final action:**
Title: Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2019-20 Budget
(Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2019-2020 April Budget Workshop FINAL

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office

Meeting Date: April 16, 2019

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1.75 hours

Agenda Title:

Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2019-20 Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2019-20 Budget.

Previous Board/Board Committee Actions:

In January the Board adopted their 2019 calendar, which provides for several additional Board meetings, intended primarily for budget workshops, with the first held on March 26th.

Summary of Request:

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Data used for this workshop is directly related to the Budget Mid-Year Report presented on March 26, 2019. Staff will provide a presentation on funding priorities, current and emerging initiatives, for consideration in planning the budget for FY 2019-20. Staff will review with the Board their previously developed Budget Goals and Priorities, and may recommend readopting

those goals and priorities; discuss investments in facilities, technology, emerging initiatives and special projects; explore ideas from the Board for expenditure reductions, expanded revenue streams, etc.; and discuss other ideas or priorities the Board may wish to consider in preparation of the upcoming budget. Additionally, May 7th was identified on the Board's calendar as a workshop date, which would allow additional or follow-up discussion and direction to staff before the budget is brought to the Board for Budget Hearings on June 4th and 5th.

Alternative Action/Motion:

Direct staff to provide additional information to the Board for consideration on May 7th related to the preparation of the FY 2019-20 Budget.

Supervisorial District: All

Vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: April 17, 2019

Final Status:**No Action Taken**

