



Mendocino County

Legislation Details (With Text)

File #: 19-1160 **Version:** 1 **Name:**
Type: Approval **Status:** Approved
File created: 12/5/2019 **In control:** Executive Office
On agenda: 2/4/2020 **Final action:** 2/4/2020

Title: Authorization to Acquire Replacement Vehicle, a Regular Cab, 4WD DRW with Flatbed Stakeside Dump Bed with Electronic Over Hydraulic Hoist, for Executive Office/Facilities and Fleet Division (Fixed Assets) Due to Vehicle Collision, Including Approval of Insurance Reimbursable Appropriations Adjustments in the Amount of \$53,936.91 as follows: Appropriation and Revenue Increase in the Facilities and Fleet Budget Unit 1610, Line Items 864370 and 827802 in the Amount of \$53,936.91; and Addition of Vehicle to the List of Fixed Assets

Sponsors:

Indexes:

Code sections:

Attachments: 1. Bid Results, 2. Budget Transfer Form

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office

Meeting Date: February 4, 2020

Department Contact: Carmel J. Angelo, CEO

Phone: 234-6061

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization to Acquire Replacement Vehicle, a Regular Cab, 4WD DRW with Flatbed Stakeside Dump Bed with Electronic Over Hydraulic Hoist, for Executive Office/Facilities and Fleet Division (Fixed Assets) Due to Vehicle Collision, Including Approval of Insurance Reimbursable Appropriations Adjustments in the Amount of \$53,936.91 as follows: Appropriation and Revenue Increase in the Facilities and Fleet Budget Unit 1610, Line Items 864370 and 827802 in the Amount of \$53,936.91; and Addition of Vehicle to the List of Fixed Assets

Recommended Action/Motion:

Authorize acquisition of replacement vehicle a regular cab, 4WD DRW with flatbed stakeside dump bed with electronic over hydraulic hoist, for Executive Office/Facilities and Fleet Division (fixed assets) due to vehicle collision, including approval of insurance reimbursable appropriations adjustments in the amount of \$53,936.91 as follows: appropriation and revenue increase in the Facilities and Fleet Division Budget Unit 1610, Line Items 864370 and 827802 in the amount of \$53,936.91; and add vehicle to the list of fixed assets.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the Final Budget on June 18, 2019 which included the schedule of fixed assets for FY 19/20.

Summary of Request:

The Executive Office/Facilities and Fleet was involved in a vehicle accident leaving a vehicle totaled. The replacement cost of the vehicle is \$53,936.91 The County is anticipating receipt of a claim to recoup the full cost of the replacement from the insurance company. General Liability will be transferring \$10,000.00 for the vehicle (the County's deductible) into the Facilities and Fleet budget, as well as transferring the remaining funds received by the insurance company for the cost of the vehicle. Additionally, an appropriation increase in BU 1610/864370 is necessary, as well as an offsetting increase in Revenues for BU 1610/827802 to allow for purchase of these vehicles.

This vehicle is used by the Facilities and Fleet division of the Executive Office for landscape management and the hauling of building supplies.

The Executive Office/Risk Management Division is recommending the replacement of the damaged vehicles. Pursuant to Government Code Section 25262, pertaining to the purchase of assets/vehicles, the Board of Supervisors approval of the acquisition of the asset is required.

Alternative Action/Motion:

Do not replace the vehicles.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: 1610/0713

Budgeted in Current F/Y: No

Current F/Y Cost: \$53,936.91

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Final Status: **Approved**

Date: February 5, 2020

