



Mendocino County

Legislation Details (With Text)

File #: 18-1715 **Version:** 1 **Name:**
Type: Approval **Status:** Approved
File created: 5/16/2018 **In control:** Executive Office
On agenda: 6/5/2018 **Final action:** 6/5/2018
Title: Approval of Budget Transfer from Budget Unit 2910 Disaster Recovery Line Item 862189 to Line Item 861011 in the Amount of \$28,500 to Fund Extra Help Position; from Line Item 862189 to Line Item 862239 in the Amount of \$19,057 to Fund Special Department Expenses; from Line Item 827801 to Line Item 863280 in the Amount of \$534,209 to Pay for Contract Agencies; and Budget Revenue Increase of \$579,940 to Line Item 827801 to Receive Various Grant Awards

Sponsors:

Indexes:

Code sections:

Attachments: 1. Approved Budget Transfer

Date	Ver.	Action By	Action	Result
6/5/2018	1	Board of Supervisors		

To: Board of Supervisors

From: Executive Office

Meeting Date: June 5, 2018

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Budget Transfer from Budget Unit 2910 Disaster Recovery Line Item 862189 to Line Item 861011 in the Amount of \$28,500 to Fund Extra Help Position; from Line Item 862189 to Line Item 862239 in the Amount of \$19,057 to Fund Special Department Expenses; from Line Item 827801 to Line Item 863280 in the Amount of \$534,209 to Pay for Contract Agencies; and Budget Revenue Increase of \$579,940 to Line Item 827801 to Receive Various Grant Awards

Recommended Action/Motion:

Approve budget transfer from budget unit 2910 Disaster Recovery line item 862189 to line item 861011 in the amount of \$28,500 to fund extra help position; from line item 862189 to line item 862239 in the amount of \$19,057 to fund special department expenses; from line item 827801 to line item 863280 in the amount of \$534,209 to pay for contract agencies; and budget revenue increase of \$579,940 to line item 827801 to receive various grant awards.

Previous Board/Board Committee Actions:

March 13, 2018 - the Board of Supervisors created the Disaster Recovery Budget Unit (BU 2910).

Summary of Request:

The Board of Supervisors took action during the Mid Year Budget update to allocate funding and to form a Disaster Recovery Budget for the County. At the time of the allocation, it wasn't known what specific line item amounts would be. At this time, staff is requesting the Board to transfer funds to allocate appropriations based upon the projected spending from Budget Unit 2910 Disaster Recovery as follows: From Line Item 862189 to Line Item 861011 in the amount of \$28,500 to fund Extra Help position; from Line Item 862189 to Line Item 862239 in the amount of \$19,057 to fund Special Department Expenses; from Line Item 827801 to Line Item 863280 in the Amount of \$534,209 to pay for contract agencies; and increase revenue of \$579,940 to Line Item 827801 to receive various grant awards.

Alternative Action/Motion:

Return to staff for alternative handling.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: BU 2910
Current F/Y Cost: N/A

Budgeted in Current F/Y: Yes
Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Meribeth Dermond

Final Status: **Approved**

Date: June 7, 2018