



# Mendocino County

## Legislation Details (With Text)

**File #:** 20-0377      **Version:** 1      **Name:**  
**Type:** Presentations      **Status:** Agenda Ready  
**File created:** 4/27/2020      **In control:** Executive Office  
**On agenda:** 5/5/2020      **Final action:**  
**Title:** Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2020-21 Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2020-21 Budget Workshop Presentation, 2. Exhibit A, 3. 5-4-20 SEIU Correspondence

Date	Ver.	Action By	Action	Result
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**To: Board of Supervisors**

**From:** Executive Office

**Meeting Date:** May 5, 2020

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 1.5 Hours

**Agenda Title:**

Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2020-21 Budget  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2020-21 Budget.

**Previous Board/Board Committee Actions:**

In January, the Board adopted their 2020 calendar, which provides for several additional Board meetings, intended primarily for budget workshops, with the first being held on March 10<sup>th</sup>, and the second meeting on May 5, 2020.

**Summary of Request:**

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Data used for this workshop is directly related to the 3<sup>rd</sup> Budget Quarter Report presented on May 5, 2020. Staff will provide a presentation on funding priorities, current and emerging initiatives, for consideration in planning the budget for FY 2020-21. Staff will

review with the Board their previously developed Budget Goals and Priorities, and may recommend readopting those goals and priorities; discuss COVID-19 impacts, technology, emerging initiatives and special projects; explore ideas from the Board for expenditure reductions, consolidations, expanded revenue streams, etc.; and discuss other ideas or priorities the Board may wish to consider in preparation of the upcoming budget.

**Alternative Action/Motion:**

Direct staff to provide additional information to the Board for consideration prior to the June 9<sup>th</sup> Budget Hearings.

**Supervisorial District:** All

**Vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**annual recurring cost:** N/A

**budget clarification:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Lindsey Dunham, Senior Deputy Clerk

Date: May 7, 2020

Final Status: **Direction Given to Staff**

