



Mendocino County

Legislation Details (With Text)

File #: 24-0280 **Version:** 1 **Name:**

Type: Approval **Status:** Consent Agenda

File created: 2/13/2024 **In control:** Probation

On agenda: 2/27/2024 **Final action:**

Title: Approval to Increase the Project Funding for Project CI097 in the Amount of \$4,770 for the Relocation of the Networking Equipment in Building 26 and Wiring of the Lobby for Network/Data for the Pretrial Unit: In Budget Unit 2560, Line Item 864370, Reduce by \$4,770 and Line Item 865802, Increase by \$4,770; CI 1710, Line Items 827802 and 864360 CI097, Increase by \$4,770

Sponsors: Probation

Indexes:

Code sections:

Attachments: 1. Request for Appropriation Form - Signed

Date	Ver.	Action By	Action	Result
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To: BOARD OF SUPERVISORS

From: Probation

Meeting Date: February 27, 2024

Department Contact: Izen Locatelli

Phone: 707-234-6900

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval to Increase the Project Funding for Project CI097 in the Amount of \$4,770 for the Relocation of the Networking Equipment in Building 26 and Wiring of the Lobby for Network/Data for the Pretrial Unit: In Budget Unit 2560, Line Item 864370, Reduce by \$4,770 and Line Item 865802, Increase by \$4,770; CI 1710, Line Items 827802 and 864360 CI097, Increase by \$4,770

Recommended Action/Motion:

Approve an increase of the project funding for Project CI097 in the amount of \$4,770 for the relocation of the network equipment in Building 26 and wiring the lobby for network/data for the Pretrial unit: in Budget Unit 2560, Line Item 864370, reduce by \$4,770 and Line Item 865802, increase by \$4,770; CI 1710, Line Items 827802 and 864360 CI097, increase by \$4,770.

Previous Board/Board Committee Actions:

At the 1st quarter budget review for Fiscal Year 2023-24 the Board of Supervisors approved an adjustment of \$70,230 to allocate project costs for this project.

Summary of Request:

This is a request to add additional funding for this project in the amount of \$4,770 for the full estimated cost of \$75,000. Probation is decreasing equipment costs by \$4,770 as previously budgeted vehicle costs are lower

than anticipated and increasing the Operating Transfer Out to cover these additional costs. The total cost for this project is funded by reimbursement from the Mendocino County Superior Court one-time pre-trial release program funds.

Alternative Action/Motion:

Return to department for additional handling.

Strategic Plan Priority Designation: A Safe and Healthy County

Supervisorial District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Mendocino County Superior Court One-Time Pretrial Release Program funds

current f/y cost: \$75,000

budget clarification: Project CI097

annual recurring cost: None

budgeted in current f/y (if no, please describe): Yes

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Steve Dunicliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: February 27, 2024

