Mendocino County

Legislation Details (With Text)

File #:	17-0015	**Version:**	1	**Name:**	
Type:	Approval			**Status:**	Approved
File created:	1/9/2017			**In control:**	Executive Office
On agenda:	1/24/2017			**Final action:**	
Title:	Approval of the Purchase of Two (2) Vehicles for the County Fleet: One Vehicle in the Amount of $32,769.54 for the District Attorney's Office, Authorizing the Transfer of said DA-Asset Forfeiture Funds (Acct # 2110-760220 Trust) to Budget Unit 2070 Line Item 864360 for the Purchase of the Said Vehicle; and, One Vehicle for the Planning and Building Services Department, Replacing Vehicle Number 060-042, in the amount of $30,704.18 Utilizing a Transfer of County General Funds from Budget Unit 2851 Line Item 862239 to Line Item 865802, Operating Transfer Out to Fund 7110-Vehicle Replacement Fund, Budget Unit 0711, Line Item 827802, Operating Transfer In and 864370-Equipment; and, to Add both Vehicles to the County's List of Fixed Assets				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Signed Budget Transfer Form				

Date	Ver.	Action By	Action	Result

To: Board of Supervisors

From: Executive Office

Meeting Date: January 24, 2017

Department Contact: Christopher Shaver **Phone:** 463-4441
Department Contact: Kenneth Spain **Phone:** 463-4441

Item Type: Consent Agenda **Time Allocated for Item**: N/A

Agenda Title:
Approval of the Purchase of Two (2) Vehicles for the County Fleet: One Vehicle in the Amount of $32,769.54 for the District Attorney's Office, Authorizing the Transfer of said DA-Asset Forfeiture Funds (Acct # 2110-760220 Trust) to Budget Unit 2070 Line Item 864360 for the Purchase of the Said Vehicle; and, One Vehicle for the Planning and Building Services Department, Replacing Vehicle Number 060-042, in the amount of $30,704.18 Utilizing a Transfer of County General Funds from Budget Unit 2851 Line Item 862239 to Line Item 865802, Operating Transfer Out to Fund 7110-Vehicle Replacement Fund, Budget Unit 0711, Line Item 827802, Operating Transfer In and 864370-Equipment; and, to Add both Vehicles to the County's List of Fixed Assets

Recommended Action/Motion:
Approve the purchase of a 2017 Dodge Durango SXT Plus AWD in the amount of $32,769.54 utilizing DA-Asset Forfeiture Funds, authorizing the transfer of said funds to Budget Unit 2070 Line Item 864360; and,

approve the purchase of a 2017 Toyota Tacoma Pickup Truck in the Amount of $30,704.18; approve the transfer of funds from Budget Unit 2851-862239 to 865802 to Fund 7110-Vehicle Replacement Fund, Budget Unit 0711, Line Item 827802, and 864370-Equipment; and, to add both vehicles to the County's list of Fixed Assets.

Previous Board/Board Committee Actions:
The Board approves fixed asset purchases as necessary throughout the fiscal year.

Summary of Request:
The Facilities & Fleet Division of the Executive Office requests these two vehicle purchases on behalf of the District Attorney's Office and Planning and Building Services; one vehicle is an addition to the District Attorney's Fleet and is necessary for operational needs, and one for replacement of a Planning & Building Services Department high mileage, costly maintenance vehicle.

The First Vehicle is for the District Attorney's Office; a 2017 Dodge Durango SXT Plus, AWD in the Amount of $32,769.54 Utilizing Asset Forfeiture Funds.

The Second Vehicle is for the Planning & Building Services Department; a 2017 Toyota Tacoma 4-Wheel Drive Pickup Truck, Extended Cab in the Amount of $30,704.18 Utilizing a Transfer of County General Funds from Budget Unit 2851-Planning & Building Services to Budget Unit 0711-Vehicle Replacement Fund, and Replacing Vehicle Number 060-042. The funding is a result of current year savings within the Planning and Building Budget Unit.

Alternative Action/Motion:
Return to the Executive Office with further instruction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: DA-Asset Forfeiture Funds; and, PBS Budget Unit 2851

Budgeted in Current F/Y: No

Current F/Y Cost: DA-$32,769.54; PBS-$30,704.18

Annual Recurring Cost: N/A

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Alan D. Flora, Assistant CEO
CEO Review: Yes
Comments: