



Mendocino County

Legislation Details (With Text)

File #: 21-0512 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 4/19/2021 **In control:** Executive Office
On agenda: 5/4/2021 **Final action:**
Title: Discussion and Possible Action Regarding Presentation of the Third Quarter Budget Report on the Status of County Departmental Budgets and Executive Office Recommendations for Fiscal Year (FY) 2020-21; and Adoption of Resolution Amending the FY 2020-21 Adopted Budget (Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 21-065, 2. Resolution (Word), 3. FY20-21 3rd Qtr Report, 4. Attachment A, 5. Attachment B, 6. Exhibit A, 7. Exhibit B, 8. 20-21 3rd quarter presentation

Date	Ver.	Action By	Action	Result
5/4/2021	1	Board of Supervisors		

To: Board of Supervisors

From: Executive Office

Meeting Date: May 4, 2021

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1 hour

Agenda Title:

Discussion and Possible Action Regarding Presentation of the Third Quarter Budget Report on the Status of County Departmental Budgets and Executive Office Recommendations for Fiscal Year (FY) 2020-21; and Adoption of Resolution Amending the FY 2020-21 Adopted Budget (Sponsor: Executive Office)

Recommended Action/Motion:

Accept the Third Quarter Budget Report on the status of departmental spending and revenues for FY 2020-21; approve Executive Office recommendations; adopt Resolution amending the FY 2020-21 Adopted Budget; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2020-21 Mendocino County Budget on June 23, 2020 (Resolution 20-088) after budget hearings held on June 10, 2020.

Summary of Request:

For FY 2020-21 the Board adopted a budget in June, prior to the previous years' books being closed. The FY 2020-21 budget was developed using department provided FY 2019-20 end of fiscal year projections at 3rd Quarter.

The Third Quarter Report includes a budget update of County departmental budgets for the FY 2020-21 from July 1, 2020 through March 31, 2021. Topics to be discussed will be: update on budget process, legislative update, FY 2020-21 Net County Costs (NCC) Table, carry forward requests and Executive Office recommendations, as well as department adjustments.

Alternative Action/Motion:

Return the item to staff and provide additional direction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: Various

Budgeted in Current F/Y: N/A

Current F/Y Cost: Various

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: May 4, 2021

Final Status: Adopted

Executed Item Type: Resolution Number: 21-065

