



Mendocino County

Legislation Details (With Text)

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On agenda: 6/9/2020 **Final action:**
Title: Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2020-21, Including All Recommended Actions and Adjustments (Sponsors: Executive Office and Auditor-Controller)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Proposed Presentation 2020-21 Ad Lib, 2. Proposed FY 20-21 Budget Report, 3. Attachment C - Revised 6.4.2020, 4. Proof of Publication, 5. FY 20-21 Executive Office Budget Presentation, 6. FY 20-21 Aumentum Presentation, 7. FY 20-21 Cannabis Program Presentation, 8. FY 20-21 HHSA Budget Presentation, 9. 6-5-20 Rosen Correspondence, 10. 6-6-20 Rogers Correspondence, 11. 6-6-20 Tresinger Correspondence, 12. 6-6-20 Dye Correspondence, 13. 6-6-20 Frank Correspondence, 14. 6-6-20 Tipp Correspondence, 15. 6-6-20 Santa Anna Correspondence, 16. 6-6-20 Tischler Correspondence, 17. 6-6-20 Musgrave Correspondence, 18. 6-6-20 Quayle Correspondence, 19. 6-6-20 Stephens Correspondence, 20. 6-6-20 Sizemore Correspondence, 21. 6-6-20 Glentzer Correspondence, 22. 6-6-20 Hester Correspondence, 23. 6-7-20 Baird Correspondence, 24. 6-7-20 Van Patten Correspondence, 25. 6-7-20 Anonymous Correspondence, 26. 6-7-20 Gibson Correspondence, 27. 6-7-20 Rippey Correspondence, 28. 6-7-20 Anonymous Correspondence, 29. 6-7-20 Johnson Correspondence, 30. 6-7-20 Walter Correspondence, 31. 6-7-20 Backup Correspondence, 32. 6-7-20 Mitro Correspondence, 33. 6-7-20 Rodriques Correspondence, 34. 6-7-20 Lumpkin Correspondence, 35. 6-7-20 Meredyth Correspondence, 36. 6-7-20 Blumenfeld Correspondence, 37. 6-7-20 Menasian Correspondence, 38. 6-7-20 Rose Correspondence, 39. 6-7-20 McCoy Correspondence, 40. 6-7-20 Olave Correspondence, 41. 6-7-20 Taylor Correspondence, 42. 6-7-20 Doering Correspondence, 43. 6-7-20 Mills Correspondence, 44. 6-7-20 Reiber Correspondence, 45. 6-7-20 Pasternak Correspondence, 46. 6-8-20 Fogg Correspondence, 47. 6-8-20 Sherwood Firewise Communities Steering Group Correspondence, 48. 6-8-20 Costa Correspondence, 49. 6-8-20 Johnson Correspondence, 50. 6-8-20 Valentis Correspondence, 51. 6-8-20 Tarbell Correspondence, 52. 6-8-20 Morris Correspondence, 53. 6-8-20 Christopherson Correspondence, 54. 06-08-20 Costa Correspondence, 55. 06-08-20 Cotler Correspondence, 56. 06-08-20 Jungwirth Correspondence, 57. 06-08-20 Zarin Correspondence, 58. 06-08-20 Cratty Correspondence, 59. 06-08-20 Bergeron Correspondence, 60. 06-08-20 Black Correspondence, 61. 06-08-20 Chalfin Correspondence, 62. 06-08-20 Chinn, Rogers, Rand Correspondence, 63. 06-08-20 Dalton Correspondence, 64. 06-08-20 Davis Correspondence, 65. 06-08-20 Due Correspondence, 66. 06-08-20 Dutro Correspondence, 67. 06-08-20 Dyer Correspondence, 68. 06-08-20 Ferri-Taylor Correspondence, 69. 06-08-20 Haines Correspondence, 70. 06-08-20 Horsley Correspondence, 71. 06-08-20 Lewis Correspondence, 72. 06-08-20 McCleary Correspondence, 73. 06-08-20 Monroe Correspondence, 74. 06-08-20 Ray Correspondence, 75. 06-08-20 Robbins Correspondence, 76. 06-08-20 St. Martin Correspondence, 77. 06-08-20 Vest Correspondence, 78. 06-08-20 Vilotti Correspondence, 79. 06-08-20 West Correspondence, 80. 06-08-20 Mendocino County Lodging Operators Correspondence, 81. 06-09-20 Little Correspondence, 82. 06-09-20 Thieriot Correspondence, 83. 06-09-20 Harris Correspondence, 84. 06-09-20 Albert Correspondence, 85. 06-09-20 Armstrong-Frost Correspondence, 86. 06-09-20 Baird Kanaan Correspondence, 87. 06-09-20 Boosinger Correspondence, 88. 06-09-20 Boyd-Schoeneman Correspondence, 89. 06-09-20 Carson Correspondence, 90. 06-09-20 DeVries-Jones Correspondence, 91. 06-09-20 Dewitt Correspondence, 92. 06-09-20 Douthwaite Correspondence, 93. 06-09-20 Easterbrook Correspondence, 94. 06-09-20 Frey Correspondence, 95. 06-09-20 Garcia Correspondence, 96. 06-

09-20 Garvin Correspondence, 97. 06-09-20 Gester Correspondence, 98. 06-09-20 Hart Correspondence, 99. 06-09-20 Hartley Correspondence, 100. 06-09-20 Havemann Correspondence, 101. 06-09-20 Howlett Correspondence, 102. 06-09-20 J McCleary Correspondence, 103. 06-09-20 Karlin Correspondence, 104. 06-09-20 Keehn Correspondence, 105. 06-09-20 Kelley Correspondence, 106. 06-09-20 Koeninger Correspondence, 107. 06-09-20 Lee Correspondence, 108. 06-09-20 Legrand Correspondence, 109. 06-09-20 Marshall Correspondence, 110. 06-09-20 McCleary Correspondence, 111. 06-09-20 Middlebrook Correspondence, 112. 06-09-20 Morrow Correspondence, 113. 06-09-20 Nicholson Correspondence, 114. 06-09-20 Reiber Correspondence, 115. 06-09-20 Rushton Correspondence, 116. 06-09-20 Shribbs Correspondence, 117. 06-09-20 Strong Correspondence, 118. 06-09-20 Taylor Correspondence, 119. 06-09-20 Wieland Correspondence, 120. 06-09-20 Wolf Correspondence, 121. 06-09-20 Yoxall Correspondence, 122. 06-09-20 UCANR Correspondence, 123. 06-09-20 Little Correspondence, 124. 06-09-20 Pierson-Pugh Correspondence, 125. 06-09-20 Jablonski Correspondence, 126. 06-09-20 Slocum Correspondence

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office and Auditor-Controller

Meeting Date: June 9, 2020

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Noticed Public Hearing

Time Allocated for Item: 2 Days

Agenda Title:

Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2020-21, Including All Recommended Actions and Adjustments
(Sponsors: Executive Office and Auditor-Controller)

Recommended Action/Motion:

Approve the FY 2020-21 Mendocino County Proposed Budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2020-21 Final Budget on June 23, 2020.

Previous Board/Board Committee Actions:

Government Code § 29062 requires the Board of Supervisors approve a Final Budget, on or before June 30th of each year. On May 29, 2019, the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

Summary of Request:

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included two public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 23rd, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2019-20 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2020-21 First Quarter review.

The Proposed Budget for FY 2020-21 is based on the Board's goals and priorities as identified during the two Board Budget Workshops held in March and May. In addition to the updates provided during the Budget

Workshops, this year has included three detailed Coronavirus Disaster finance reports and updates which allowed the Board of Supervisors further ability to discuss and provide input on the County's fiscal climate. The budget presented is balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 9th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from county departments, and provide direction on the Proposed Budget for Fiscal Year 2020-21. Formal adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 23rd, 2020, Board meeting.

Alternative Action/Motion:

Provide alternative direction to staff regarding the Final Budget.

Supervisorial District: All

vote requirement: Majority

Supplemental Information Available Online At: <https://www.mendocinocounty.org/government/budget>

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Senior Deputy Clerk

Date: JUNE 10, 2020

Final Status:Continued

