



Mendocino County

Legislation Details (With Text)

File #: 20-1124 **Version:** 1 **Name:**
Type: Resolution **Status:** Consent Agenda
File created: 11/20/2020 **In control:** Executive Office
On agenda: 12/8/2020 **Final action:**
Title: Adoption of Resolution Amending the Fiscal Year (FY) 2020-21 Adopted Budget
(Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 20-163, 2. Resolution, 3. RESOLUTION 1st Qtr Adjustments - 20-21, 4. Attachment A - 1st Quarter Department Net Zero Adjustments, 5. Attachment B - 1st Quarter Fixed Assets Requests, 6. Attachment C - Funding Needs FY 2020-21

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office

Meeting Date: December 8, 2020

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Amending the Fiscal Year (FY) 2020-21 Adopted Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Adopt Resolution amending the FY 2020-21 Adopted Budget as presented on November 17, 2020; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2020-21 Mendocino County Budget on June 23, 2020 (Resolution 20-088) after budget hearings held on June 9-10, 2020.

On November 17, 2020, the Board conducted Fiscal Year 2020-21 1st Quarter Workshop, approving the Chief Executive Officer's recommended adjustments

Summary of Request:

The Mendocino County Board of Supervisors, approved the Chief Executive Officer 1st Quarter Report for

Fiscal Year 2020-21. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the amended Budget for Fiscal Year 2020-21.

Alternative Action/Motion:

Return the item to staff and provide additional direction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: Various

Budgeted in Current F/Y: N/A

Current F/Y Cost: Various

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Deputy Clerk I

Date: **DECEMBER 9, 2020**

Final Status: Adopted

Executed Item Type: Resolution Number: 20-163

