



Mendocino County

Legislation Details (With Text)

File #: 19-0402 **Version:** 1 **Name:**
Type: Resolution **Status:** Adopted
File created: 4/29/2019 **In control:** Executive Office
On agenda: 5/7/2019 **Final action:**
Title: Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2018-19 Adopted Budget; and Presentation of the FY 2018-19 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2018-19
(Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 19-177, 2. Attachment A, 3. FY 2018-19 Third Quarter Report, 4. Exhibit A, 5. FY 2018-19 Third Quarter & FY 2019-20 Budget Budget Workshop Presentation

Date	Ver.	Action By	Action	Result
5/7/2019	1	Board of Supervisors		

To: Board of Supervisors

From: Executive Office

Meeting Date: May 7, 2019

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1 hour

Agenda Title:

Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2018-19 Adopted Budget; and Presentation of the FY 2018-19 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2018-19
(Sponsor: Executive Office)

Recommended Action/Motion:

Adopt Resolution amending the FY 2018-19 Adopted Budget; and authorize Chair to sign same; accept the FY 2018-19 Third Quarter Budget Report on the status of County departmental spending and revenues for FY 2018-19; and approve Executive Office recommendations.

Previous Board/Board Committee Actions:

After budget hearings held on June 5-6, 2018, the Board of Supervisors adopted the FY 2018-19 Mendocino County Budget on June 19, 2018; after presentation of FY 2018-19 2nd Quarter Report on March 26, 2019, the FY 2018-19 adopted budget was amended.

Summary of Request:

The Third Quarter Budget Report includes a budget update and information on the status of County departmental budgets for the FY 2018-19 from July 1, 2018 through March 31, 2019.

Alternative Action/Motion:

Return the item to staff and provide additional direction.

Supplemental Information Available Online at:

[<http://www.mendocinocounty.org/government/executive-office/past-county-budgets>](http://www.mendocinocounty.org/government/executive-office/past-county-budgets)

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: May 8, 2019

Final Status:**Adopted**

Executed Item Number: **Resolution** Number:
19-177

