



Mendocino County

Legislation Details (With Text)

File #:	24-0400	Version:	1	Name:	
Type:	Approval	Status:		Agenda Ready	
File created:	4/1/2024	In control:		Executive Office	
On agenda:	4/9/2024	Final action:			
Title:	Discussion and Possible Direction to Staff Regarding a Presentation on Mendocino County's Preliminary Fiscal Year (FY) 2024-25 Budget (Sponsor: Executive Office)				

Sponsors:

Indexes:

Code sections:

Attachments: 1. 04-05-24 Budget Workshop Presentation, 2. 04-08-24 Revised Budget Workshop Presentation, 3. 04-08-24 BHSA CalAims

Date	Ver.	Action By	Action	Result
4/9/2024	1	Board of Supervisors		

To: BOARD OF SUPERVISORS

From: Executive Office

Meeting Date: April 9, 2024

Department Contact: Darcie Antle

Phone: 707-463-4441

Item Type: Regular Agenda

Time Allocated for Item: 2 Hours

Agenda Title:

Discussion and Possible Direction to Staff Regarding a Presentation on Mendocino County's Preliminary Fiscal Year (FY) 2024-25 Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2024-25 budget.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2023-24 Mendocino County Budget on June 20, 2023 (Resolution 23-108). On November 7, 2023, the Board of Supervisors adopted Resolution No. 23-191, amending the Fiscal Year (FY) 2023-24 Budget. On March 12, 2024, the Board of Supervisors adopted Resolution No. 24-042, amending the Fiscal Year (FY) 2023-24 Budget.

Summary of Request:

The Budget Workshop is intended to allow time for the board to provide input into the preparation of the upcoming County Budget. The presentation attached to this agenda summary outlines topics of interest as for the upcoming fiscal year.

Alternative Action/Motion:

Return to staff for alternative handling.

Strategic Plan Priority Designation: An Effective County Government

Supervisory District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

budget clarification: N/A

annual recurring cost: N/A

budgeted in current f/y (if no, please describe): N/A

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Executive Office

CEO Review: Choose an item.

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: April 9, 2024

Final Status: **No Action Taken**

