



# Mendocino County

## Legislation Details (With Text)

**File #:** 18-1617      **Version:** 1      **Name:**  
**Type:** Approval      **Status:** Approved  
**File created:** 4/20/2018      **In control:** Executive Office  
**On agenda:** 5/8/2018      **Final action:** 5/8/2018  
**Title:** Approval of Budget Transfer from Budget Unit 1960, Information Services, Line Item 862189 to Line Item 864370 in the Amount of \$20,000 to Purchase Hardware Replacement for the Existing County Property System

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Signed Appropriation Form

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** May 8, 2018

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Cody Snider

**Phone:** 234-6001

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Budget Transfer from Budget Unit 1960, Information Services, Line Item 862189 to Line Item 864370 in the Amount of \$20,000 to Purchase Hardware Replacement for the Existing County Property System

**Recommended Action/Motion:**

Approve budget transfer from budget unit 1960, Information Services, line item 862189 to line item 864370 in the amount of \$20,000 to purchase hardware replacement for the existing County property system.

**Previous Board/Board Committee Actions:**

None.

**Summary of Request:**

Transfer funds from line item, 862189, to fixed asset expense line item, 864370, for the purchase of hardware replacement for the existing County Property System. This hardware purchase will replace end of life equipment that is critical for the existing County Property System (as reported during Mid Year Budget as a recommendation associated with the IT Master Plan).

**Alternative Action/Motion:**

Do not approve budget transfer and provide direction to staff.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** BU-1960, Line Item 862189      **Budgeted in Current F/Y:** Yes

**Current F/Y Cost:** n/a - transfer from line item within budget - \$20,000      **Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**



**FOR COB USE ONLY**

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Executed By: **Meribeth Dermond**

Final Status: Approved

Date: May 9, 2018

Executed Item No.: Item Number:

Note to Department: Original sent to Auditor Blue copy retained by COB