



Mendocino County

Legislation Text

File #: 24-0587, Version: 1

To: BOARD OF SUPERVISORS

From: Assessor/Clerk-Recorder

Meeting Date: June 4, 2024

Department Contact: Katrina Bartolomie

Phone: 707-234-6819

Department Contact: Amanda Wolter

Phone: 707-234-6819

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation to Transfer \$7,500 from Assessor Special Fund Budget Unit 1122 to Buildings and Grounds Budget Unit 1610 and Assessor Budget Unit 1120

Recommended Action/Motion:

Approval of Appropriation to Transfer \$7,500 from Assessor Special Fund Budget Unit 1122 to Buildings and Grounds Budget Unit 1610 and Assessor Budget Unit 1120; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

None.

Summary of Request:

The Assessor's office has requested a Facility Modification to rearrange part of the office to accommodate additional Assessor staff. The request for an appropriation to increase Operating Transfer Out, in the amount of \$7,500 from Special Fund BU 1122 to General Fund BU 1610 (BG) Revenue 827802, to cover the cost of the Facility Modification as well as provide the needed funding to General Fund BU 1120 (AS) Expense Line Item 864370 for additional desks, this request is in lieu of using part of the General Fund reserves that was granted to the Assessor's during FY 23/24 Adopted Budget

Alternative Action/Motion:

Return to staff for alternate handling

Strategic Plan Priority Designation: An Effective County Government

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Budget 1122 AU 865802

current f/y cost: \$7,500

annual recurring cost: N/A

budgeted in current f/y: No

if no, please describe: Additional Expense Identified after 23/24 proposed budget

revenue agreement: No

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Tony Rakes, Acting Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: June 4, 2024

