



Mendocino County

Legislation Text

File #: 24-0700, Version: 1

To: BOARD OF SUPERVISORS

From: Human Resources

Meeting Date: June 25, 2024

Department Contact: Denise Bartolomei

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Department Contact: Brandy Dalzell

Phone: 707-234-6600

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year 2024-25

Recommended Action/Motion:

Adopt Resolution authorizing changes to and adopt the Master Position Allocation Table for Fiscal Year 2024-25; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 20, 2023, the Board of Supervisors adopted the Master Position Allocation Table for the FY 2023-2024 Budget, Resolution Number 23-109.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

On June 4, 2024, as part of the Fiscal Year 2024-25 Proposed Budget process, the Board authorized changes to various position allocations per Attachment D and Attachment E of the Budget Presentation. Attachment A represents the Master Position Allocation Table for Fiscal Year 2024-25, as of Pay Period 12-24 ending May 26, 2024, and incorporates changes per Attachment D and Attachment E of the Budget Presentation authorized during the June 4, 2024, approval of the Proposed Budget for Fiscal Year 2024-25.

Alternative Action/Motion:

Do not adopt recommendation and direct staff.

Strategic Plan Priority Designation: An Effective County Government

Supervisorial District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

budget clarification: Budgeted for Fiscal Year 2024-25.

annual recurring cost: N/A

budgeted in current f/y (if no, please describe): N/A

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: Yes

CEO Liaison: Cherie Johnson, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: June 25, 2024

Final Status: **Adopted**

Executed Item Type: Resolution

Number: 24-098

