



# Mendocino County

## Legislation Details

**File #:** 20-0179      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Approved  
**File created:** 2/24/2020      **In control:** Executive Office  
**On agenda:** 3/10/2020      **Final action:** 3/10/2020  
**Title:** Discussion and Possible Action Regarding Presentation of the Fiscal Year (FY) 2019-20 Second Quarter/Mid-Year Budget on the Status of County Departmental Spending and Revenues For FY 2019-20 and Executive Office Recommendations; and Adoption of Resolution Amending the FY 2019-20 Adopted Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution 20-025, 2. FY 19-20 Mid Year Report, 3. Exhibit B - FY 2019-20 Mid-Year Adjustment Resolution, 4. Exhibit A - BU 1000 Non-Departmental Revenue Forecast, 5. Exhibit C - FY 2019-20 Mid-Year IT Master Plan Update, 6. Attachment A - FY 2019-20 2nd Quarter Budget Net Zero Adjustments, 7. Attachment B - FY 2019-20 2nd Quarter Funding Needs, 8. Attachment C - FY 2019-20 2nd Quarter Fix Asset Request, 9. FY 2019-20 Mid-Year Budget Presentation

Date	Ver.	Action By	Action	Result
3/10/2020	1	Board of Supervisors	Adopted and Chair is authorized to sign same;	Pass