



Mendocino County

Legislation Text

File #: 24-0459, **Version:** 1

To: BOARD OF SUPERVISORS

From: Executive Office

Meeting Date: April 23, 2024

Department Contact: Darcie Antle

Phone: 707-463-4441

Item Type: Regular Agenda

Time Allocated for Item: 2 Hours

Agenda Title:

Discussion and Possible Action Including Acceptance of Presentation and Possible Direction to Staff Regarding Priorities and Preparation of Mendocino County's Preliminary Fiscal Year (FY) 2024-25 Budget (Sponsor: Executive Office)

Recommended Action/Motion:

Accept presentation and direct staff regarding the priorities and preparation of Mendocino County's preliminary FY 2024-25 budget.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2023-24 Mendocino County Budget on June 20, 2023 (Resolution 23-108). On November 7, 2023, the Board of Supervisors adopted Resolution No. 23-191, amending the Fiscal Year (FY) 2023-24 Budget. On March 12, 2024, the Board of Supervisors adopted Resolution No. 24-042, amending the Fiscal Year (FY) 2023-24 Budget. On April 9, 2024, a Budget Workshop was held.

Summary of Request:

The Budget Workshop is intended to allow time for the board to provide input into the preparation of the upcoming County Budget. The presentation attached to this agenda summary is based on initial departmental submission along with the budget considerations for the Preliminary FY 2024-25 Budget Presentation.

Alternative Action/Motion:

Return to staff for alternative handling.

Strategic Plan Priority Designation: An Effective County Government

Supervisory District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

budget clarification: N/A

annual recurring cost: N/A

budgeted in current f/y (if no, please describe): N/A

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: April 24, 2024

Final Status: **Direction Given to Staff**

