



Mendocino County

Legislation Details

File #: 24-0597 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 5/21/2024 **In control:** Executive Office
On agenda: 6/4/2024 **Final action:**
Title: Noticed Public Hearing - Discussion and Possible Action Including Approval of the Mendocino County Proposed Budget for Fiscal Year (FY) 2024-25, Including All Recommended Actions and Adjustments and Possible Continuation to June 5, 2024, at 9:00 A.M., If Necessary
(Sponsors: Executive Office and Auditor-Controller)

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 24-25 Proposed Budget Report, 2. Attachment A - FY24-25 Department Funding Requests, 3. Attachment B - FY24-25 Budget Adjustments_GF, 4. Attachment C - FY24-25 Budget Adjustments_non-GF, 5. Attachment D - FY24-25 PAT Add Delete Transfer PAT, 6. Attachment E - FY24-25 Delete Vacant Unfunded Frozen, 7. Attachment F - FY24-25 Five Year Draft CIP, 8. Attachment G - FY24-25 Fixed Assets, 9. Attachment H - FY24-25 Proposed Budget Operating Transfers, 10. Exhibit A - FY24-25 BU 1000 Revenue Forecast, 11. Exhibit B - FY24-25 Budget Workshop Presentation 4.9.24, 12. Exhibit C - FY24-25 Budget Workshop Presentation 4.23.24, 13. Exhibit D - FY24-25 Budget Workshop Presentation 5.7.24, 14. 05-31-24 Attachment D - FY24-25 PAT Add Delete Transfer (Revised), 15. Exhibit E - Budget Deficit Turnaround Plan Updated, 16. 05-31-24 Attachment E - FY24-25 Delete Vacant Unfunded Frozen (Revised), 17. 24.25 CEO Proposed Sch 1-8 Revised, 18. 24.25 CEO Proposed Sch 9 Budet Unit 1000-3999 Revised, 19. 24.25 CEO Proposed Sch 9 Budet Unit 4000-9999 Revised, 20. 24.25 CEO Proposed Sch 10-15 Revised, 21. Budget Hearing - Affidavit 6827464, 22. 05-31-24 Budget Hearing - Affidavit #6828914, 23. 05-31-24 CEO Proposed Budget Presentation, 24. 06-03-24 FY 24-25 Proposed Budget Presentation - PBS, 25. 06-03-24 FY 24-25 Proposed Budget Presentation - Grants, 26. 06-03-24 FY 24-25 Proposed Budget Presentation - OES, 27. 06-04-24 CEO Proposed Budget Presentation_Revised, 28. 06-04-24 FY 24-25 Proposed Budget Report_Revised

Date	Ver.	Action By	Action	Result
6/4/2024	1	Board of Supervisors		
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