



# Mendocino County

## Legislation Text

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File #: 24-0694, Version: 1

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**To: BOARD OF SUPERVISORS**

**From:** Auditor-Controller Treasurer-Tax Collector

**Meeting Date:** June 25, 2024

**Department Contact:** Sara Pierce

**Phone:** 707-234-6860

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2024-25 that was the Subject of a Public Hearing on June 4, 2024, and Approved as Revised by the Board of Supervisors; and Approval of Budget Adjustment for Mendocino County Employee Retirement Association (MCERA) Budget for Fiscal Year 2024-25

**Recommended Action/Motion:**

Adopt resolution approving the Mendocino County Final Budget for fiscal year 2024-25 that was the subject of a public hearing on June 4, 2024, and approved as revised by the Board of Supervisors (majority vote); approve budget adjustment for Mendocino County Employee Retirement Association (MCERA) budget for Fiscal Year 2024-25 (4/5 vote required); and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

On June 4, 2024, the Board conducted Fiscal Year 2024-25 Proposed Budget Hearings, approving the Chief Executive Officer's recommendations and adjustments.

**Summary of Request:**

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 4, 2024, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2024-25. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2024-25.

The proposed budget hearing schedules included minor clerical errors, or scrivener errors, with regards to budget unit numbers presented. All scrivener errors have been corrected in the final Board of Supervisors approved schedules and are included in the resolution presented today.

At the time of the Proposed Budget Hearing, the Mendocino County Employee Retirement Association (MCERA) budget for fiscal year 2024-25 had not been entered into the County finance system. The MCERA budget is approved by the MCERA Board and employee salaries are budgeted through the County finance system as a net zero. Approval of the recommended budget adjustment to include the MCERA budget will not have a financial impact on the Mendocino County fiscal year 2024-25 budget.

**Alternative Action/Motion:**

Provide alternate direction to staff

**Strategic Plan Priority Designation:** An Effective County Government

**Supervisory District:** All

**Vote Requirement:** 4/5ths

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**budget clarification:** N/A

**annual recurring cost:** N/A

**budgeted in current f/y (if no, please describe):** N/A

**revenue agreement:** N/A

**AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL:** Yes

**CEO Liaison:** Executive Office

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: June 25, 2024

Final Status: **Adopted**

Executed Item Type: Resolution

Number: 24-096

