



Mendocino County

Legislation Text

File #: 18-1434, Version: 1

To: Board of Supervisors

From: Executive Office

Meeting Date: March 13, 2018

Department Contact: Carmel J. Angelo

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1 Hour

Agenda Title:

Discussion and Possible Action Regarding the Presentation of FY 2017-18 Second Quarter Mid-Year Budget Report and Adoption of Resolution Amending the FY 2017-18 Adopted Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Accept the FY 2017-18 Second Quarter Budget Report; adopt Resolution amending the FY 2017-18 adopted budget; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

After budget hearings held on June 6 and June 7, 2017, the Board of Supervisors adopted the FY 2017-18 Mendocino County Budget.

Summary of Request:

Since FY 2016-17, the Board of Supervisors has adopted a budget in June, prior to the previous year's books being closed. This budget was based on end of the fiscal year projections, rather than actual numbers. The Second Quarter Report includes a brief update on local economic indicators, updates from departments on budget benchmarks through the second quarter of the fiscal year (July 1 through December 31) and updates on several programs and significant budgetary considerations.

Alternative Action/Motion:

Provide direction to staff related to the FY 2017-18 budget.

Supplemental Information Available Online at:

<http://www.mendocinocounty.org/government/executive-office/past-county-budgets>
<[HTTP://www.mendocinocounty.org/government/executive-office/past-county-budgets](http://www.mendocinocounty.org/government/executive-office/past-county-budgets)>

Fiscal Impact:

Source of Funding: Varies
Current F/Y Cost: Varies

Budgeted in Current F/Y: No
Annual Recurring Cost: N/A

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Steve Dunicliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Willetta Callaghan

Final Status: Adopted

Date: March 14, 2018

Executed Item Resolution No.: 18-038

Note to Department:

Executed Documents Returned to

Department: N/A Executed Agreement Sent
to Auditor? N

