



Mendocino County

Legislation Text

File #: 22-0878, Version: 1

To: Board of Supervisors

From: Auditor-Controller

Meeting Date: June 21, 2022

Department Contact: Chamise Cubbison

Phone: 707-234-6860

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2022-23 in Accordance with the Auditor's Summary Tabulation Sheet

Recommended Action/Motion:

Adopt Resolution approving the Mendocino County Final Budget for fiscal year 2022-23 in accordance with the Auditor's Summary Tabulation Sheet; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 7-8, 2022, the Board conducted Fiscal Year 2022-23 Proposed Budget Hearings, approving the Chief Executive Officer's adjustments and providing further direction related to the use of American Rescue Plan Act funding and the use of Reserve funds for the 2022-23 Adopted Budget and the Fiscal Year 2021-22 yearend close.

Summary of Request:

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 7-8, 2022, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2022-23. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2022-23. It is anticipated that copies of the Adopted Budget, in published form, will be available in early September 2022.

Alternative Action/Motion:

Board could take no action; this is not recommended.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Current F/Y Cost: N/A

Budgeted in Current F/Y: Yes

Annual Recurring Cost: N/A

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk II

Date: June 21, 2022

Final Status: Approved with Direction

Executed Item Type: Resolution Number: 22-143

