



Mendocino County

Legislation Text

File #: 24-0434, Version: 1

To: BOARD OF SUPERVISORS

From: Transportation

Meeting Date: April 23, 2024

Department Contact: Howard N. Dashiell

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Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Approving Department of Transportation Agreement Number 240006, with GHD Inc., in the Amount of \$4,916,000 for Allocation 1, for Professional Engineering Design Services, and Authorizing an Additional Contingency Amount of \$200,000, for the Redemeyer Road Extension Project, County Road 215A (Ukiah Area)

Recommended Action/Motion:

Adopt resolution approving Department of Transportation Agreement Number 240006, with GHD Inc., in the amount of \$4,916,000 for allocation 1, for professional engineering design services, and authorizing an additional contingency amount of \$200,000, for the Redemeyer Road Extension Project, County Road 215A (Ukiah Area); and authorize Chair to sign the same.

Previous Board/Board Committee Actions:

By Resolution Number (No.) 07-220 (November 6, 2007), the Board of Supervisors (BOS) approved BOS Agreement No. 07-242/Department of Transportation (DOT) Agreement No. 070074, with Drake Haglan and Associates (DHA), for completion of a feasibility study for the Redemeyer Road Extension Project. By Resolution No. 09-102 (May 19, 2009), the BOS approved BOS Agreement No. 09-078/DOT Agreement No. 090113, Amendment No. 1 to Agreement No. 07-242/070074, with DHA. By Resolution No. 23-106 (June 6, 2023), the BOS authorized the Director of Transportation to apply for two separate grants through the Local Transportation Climate Adaptation Program (LTCAP) for the Redemeyer Road Extension and the Brooktrails Second Access projects, accept the grants if awarded, and sign any other necessary related documents.

Summary of Request:

DOT Agreement No. 240006 provides for preliminary engineering and design work, including project approval and environmental documents (PA&ED), and plans, specifications, and estimate (PS&E), needed for the Redemeyer Road Extension Project. The design will be for a new a two-lane arterial road with paved shoulders and a new local bridge structure over the Russian River to provide an alternative access route into the area served by Redemeyer Road, County Road 215A, to improve public safety service and emergency response times, provide an all-weather route across the Russian River for use during natural or manmade disasters, complete a needed segment of the regional road system as identified in the Mendocino County General Plan, the Mendocino County Regional Transportation Plan, and the Ukiah Valley Area Plan, and provide residents of the Ukiah Valley with improved roadway access on the east side of the Ukiah Valley. GHD Inc. has agreed to perform the required work to complete the PA&ED phase, as Allocation No. 1, for a

not-to-exceed amount \$4,916,000. The final cost and scope of the required work to complete the PS&E phase, as Allocation No. 2, will be finalized with the second Notice to Proceed, once those funds are allocated. The costs for the PS&E phase are estimated to be between \$3,000,000 to \$5,000,000. Costs of the project are to be funded entirely through LTCAP, which awarded \$12,000,000 for completion of the PA&ED and PS&E. Future amendments for additional environmental and design work will be covered by the LTCAP project. Due to funding requirements, it is prudent to begin work with the existing funds from Allocation No. 1, followed by Allocation No. 2, upon receiving allocation of the additional grant funding. DOT believes it would be expedient to request a contingency amount of \$200,000 to facilitate timely completion of the PA&ED work.

Alternative Action/Motion:

Postpone approval of DOT Agreement No. 240006.

Strategic Plan Priority Designation: A Prepared and Resilient County

Supervisory District: District 1

vote requirement: Majority

Supplemental Information Available Online At:

<https://www.mendocinocounty.gov/Home/Components/RFP/RFP/2280/385>

Fiscal Details:

source of funding: LTCAP

current f/y cost: \$500,000 (*estimated*)

annual recurring cost: No

budgeted in current f/y: No

if no, please describe: Project not specifically budgeted for because grant was awarded after budget development but

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: Yes

CEO Liaison: Steve Dunicliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: April 24, 2024

Final Status: **Adopted**

Executed Item Type: Resolution

Number: 24-062

Executed Item Type: Agreement

Number: 24-057

