



Mendocino County

Legislation Text

File #: 24-0135, **Version:** 1

To: BOARD OF SUPERVISORS

From: Probation

Meeting Date: February 6, 2024

Department Contact: Izen Locatelli

Phone: 707-234-6910

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Acceptance of Communication of Receipt of Annual Growth Funds for Community Corrections Partnership (CCP) for the Fiscal Year (FY) 2023-24

Recommended Action/Motion:

Accept communication of receipt of Annual Growth Funds for Community Corrections Partnership for the FY 2023-24.

Previous Board/Board Committee Actions:

On April 25, 2023, the Board of Supervisors was advised that, at the time of the CCP Budget Workshop for FY2023-24, the State had not issued growth fund projections and, therefore, no growth fund projections were utilized in the development of the FY2023-24 CCP Budget. The Board of Supervisors approved the CCP Budget for FY2023-24 on April 25, 2023.

Summary of Request:

The purpose of this item is to communicate to the Mendocino County Board of Supervisors of the receipt of Annual Growth Funds for the CCP which exceed the amount forecasted in the CCP budget presented on April 25, 2023.

Pursuant to Government Code section 30029.07(e), the Department of Finance each year submits a percentage allocation for the fiscal year's funds deposited in the State's Community Correction Growth Special Account. These growth funds are then distributed to the various county Community Corrections Partnership accounts based entirely on performance factors. The performance factor formula is broken down into three (3) categories: 1) 2nd Striker Reduction, 2) Probation (Felony Probation Success and Felony Probation Improvement), and 3) Incarceration (Incarceration Reduction and Low Incarceration Rate). Pursuant to Government Code section 30025(f)(15), beginning in FY2015-16, 10% of the moneys received from the Community Corrections Growth Special Account shall be transferred to the County's Local Innovation Subaccount.

On December 28, 2023, the State Controller's Office issued payment to Mendocino County for allocation to the Community Corrections Partnership account in the amount of \$234,978.46 for growth funds in accordance with the defined formula for FY2022-23 performance. Of this amount, \$211,480.61 was deposited into the County's Community Corrections Partnership fund and \$23,497.85 was deposited into the County's Local Innovation Subaccount fund.

Of the growth funds received into the Community Corrections Partnership account, 15% is designated by the CCP as reserve funds with the remaining funds being allocated to the current year's contingency funds. Unspent funds at the end of FY2023-24 will be utilized in the development of the FY2024-25 CCP budget.

Alternative Action/Motion:

Return to department for additional information.

Strategic Plan Priority Designation: A Safe and Healthy County

Supervisory District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: State Controller's Office

current f/y cost: N/A

budget clarification: \$234,978.46 in unbudgeted CCP Growth Funds received, with \$211,480.61 deposited into the County's Community Corrections Partnership Fund, and \$23,497.85 deposited into the County's Local Innovation Subaccount Fund. Of the growth funds received into the CCP Account, 15% is designated by the CCP as reserve funds with the remaining funds to be allocated in the current year's contingency funds.

annual recurring cost: N/A

budgeted in current f/y (if no, please describe): No

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Steve Dunncliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: February 6, 2024

