



# Mendocino County

## Legislation Text

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File #: 24-0400, Version: 1

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**To: BOARD OF SUPERVISORS**

**From:** Executive Office

**Meeting Date:** April 9, 2024

**Department Contact:** Darcie Antle

**Phone:** 707-463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 2 Hours

**Agenda Title:**

Discussion and Possible Direction to Staff Regarding a Presentation on Mendocino County's Preliminary Fiscal Year (FY) 2024-25 Budget  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2024-25 budget.

**Previous Board/Board Committee Actions:**

The Board of Supervisors adopted the FY 2023-24 Mendocino County Budget on June 20, 2023 (Resolution 23-108). On November 7, 2023, the Board of Supervisors adopted Resolution No. 23-191, amending the Fiscal Year (FY) 2023-24 Budget. On March 12, 2024, the Board of Supervisors adopted Resolution No. 24-042, amending the Fiscal Year (FY) 2023-24 Budget.

**Summary of Request:**

The Budget Workshop is intended to allow time for the board to provide input into the preparation of the upcoming County Budget. The presentation attached to this agenda summary outlines topics of interest as for the upcoming fiscal year.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Strategic Plan Priority Designation:** An Effective County Government

**Supervisory District:** All

**Vote Requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**budget clarification:** N/A

**annual recurring cost:** N/A

**budgeted in current f/y (if no, please describe):** N/A

**revenue agreement:** N/A

**AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL:** N/A

**CEO Liaison:** Executive Office

**CEO Review:** Choose an item.

**CEO Comments:**

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Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **No Action Taken**

Date: April 9, 2024

