



Mendocino County

Legislation Details

File #: 24-0515 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 4/29/2024 **In control:** Executive Office
On agenda: 5/7/2024 **Final action:**
Title: Discussion and Possible Action Regarding Presentation of 3rd Quarter Budget Report on the Status of County Departmental Spending and Revenues for Fiscal Year 2023-24 and Executive Office Recommendations; Approval of Recommended Budget Adjustments and Journal Entries; and Adoption of Resolution Amending the FY 2023-24 Adopted Budget (Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 24-071, 2. 05-08-24 Third Quarter Presentation - Revised -, 3. 05-03-24 Third Quarter Presentation, 4. FY23-24 Q3 Report, 5. Exhibit A - Revenue Forecast 3rd Qtr FY 2023-24, 6. Exhibit B - Resolution 3rd Qtr FY 2023-24, 7. Attachment A - FY 2023-24 3rd Quarter Budget Net Zero Adjustments, 8. Attachment B - Mendocino County Sales Tax Update HdL, 9. Attachment C - Capital Improvement Project Summary, 10. Attachment D - Museum Project Charter, 11. Attachment E - Budget Deficit Turnaround Plan

Date	Ver.	Action By	Action	Result
5/7/2024	1	Board of Supervisors		
5/7/2024	1	Board of Supervisors		