



Mendocino County

Legislation Text

File #: 24-0452, **Version:** 1

To: BOARD OF SUPERVISORS

From: Supervisor Williams

Meeting Date: April 23, 2024

Department Contact: Supervisor Williams

Phone: 707-937-3500

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Direction to Staff to Produce a Financial Analysis of Revenue and Expenses per Supervisorial District
(Sponsor: Supervisor Williams)

Recommended Action/Motion:

Direct Staff to produce a financial analysis of revenue and expenses per Supervisorial District.

Previous Board/Board Committee Actions:

None.

Summary of Request:

The requested report is necessary to ensure the equitable allocation of funds across the county. This effort is justified by the need to transparently and fairly distribute resources, addressing disparities and meeting the unique needs of each district. Such an analysis would provide valuable insights into the fiscal dynamics at play within the county, helping to identify any imbalances in funding distribution. By examining the revenue generated and expenses incurred in each district, the county can make informed decisions to rectify inequalities, thus fostering a sense of fairness among residents and ensuring that all areas have adequate support for public services and infrastructure. This approach not only promotes fiscal responsibility but also strengthens community trust in local governance by demonstrating a commitment to equity and the well-being of all citizens, regardless of where they live within the county.

The cost in generating a report, to the best of our ability, is less than the cost of responding to Public Record Act requests for foundational data.

Alternative Action/Motion:

Provide alternate direction to staff.

Strategic Plan Priority Designation: A Safe and Healthy County

Supervisorial District: All

Vote Requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Existing staff, obligating

current f/y cost: Nominal

budget clarification: Executive Office, Auditor-Controller/Treasurer Tax-Collector

annual recurring cost: 0

budgeted in current f/y (if no, please describe): Yes in existing budget under normal operations and reporting

revenue agreement: N/A

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Date: April 24, 2024

Final Status: **Approved with Direction**

