



# Mendocino County

## Legislation Text

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File #: 24-0280, Version: 1

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**To: BOARD OF SUPERVISORS**

**From:** Probation

**Meeting Date:** February 27, 2024

**Department Contact:** Izen Locatelli

**Phone:** 707-234-6900

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval to Increase the Project Funding for Project CI097 in the Amount of \$4,770 for the Relocation of the Networking Equipment in Building 26 and Wiring of the Lobby for Network/Data for the Pretrial Unit: In Budget Unit 2560, Line Item 864370, Reduce by \$4,770 and Line Item 865802, Increase by \$4,770; CI 1710, Line Items 827802 and 864360 CI097, Increase by \$4,770

**Recommended Action/Motion:**

Approve an increase of the project funding for Project CI097 in the amount of \$4,770 for the relocation of the network equipment in Building 26 and wiring the lobby for network/data for the Pretrial unit: in Budget Unit 2560, Line Item 864370, reduce by \$4,770 and Line Item 865802, increase by \$4,770; CI 1710, Line Items 827802 and 864360 CI097, increase by \$4,770.

**Previous Board/Board Committee Actions:**

At the 1<sup>st</sup> quarter budget review for Fiscal Year 2023-24 the Board of Supervisors approved an adjustment of \$70,230 to allocate project costs for this project.

**Summary of Request:**

This is a request to add additional funding for this project in the amount of \$4,770 for the full estimated cost of \$75,000. Probation is decreasing equipment costs by \$4,770 as previously budgeted vehicle costs are lower than anticipated and increasing the Operating Transfer Out to cover these additional costs. The total cost for this project is funded by reimbursement from the Mendocino County Superior Court one-time pre-trial release program funds.

**Alternative Action/Motion:**

Return to department for additional handling.

**Strategic Plan Priority Designation:** A Safe and Healthy County

**Supervisory District:** All

**Vote Requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** Mendocino County Superior Court One-Time Pretrial Release Program funds

**current f/y cost:** \$75,000

**budget clarification:** Project CI097

**annual recurring cost:** None

**budgeted in current f/y (if no, please describe):** Yes

**revenue agreement:** N/A

**AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL:** N/A

**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

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Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: February 27, 2024

