



Mendocino County

Legislation Text

File #: 24-0704, Version: 1

To: BOARD OF SUPERVISORS

From: Behavioral Health and Recovery Services

Meeting Date: July 9, 2024

Department Contact: Jenine Miller, Psy. D.

Phone: 707-472-2341

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation to Increase Budget Unit MH/4050 86-3113 to \$3,000,000, Increase Budget Unit MH/4050 86-3164 to \$790,000, Increase Budget Unit MH/4050 86-3280 to \$1,050,000, and Increase Budget Unit MH/4050 82-5331 to \$4,840,000

Recommended Action/Motion:

Approve appropriation to increase budget unit MH/4050 86-3113 to \$3,000,000, increase budget unit MH/4050 86-3164 to \$790,000, increase budget unit MH/4050 86-3280 to \$1,050,000, and increase budget unit MH/4050 82-5331 to \$4,840,000; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

None.

Summary of Request:

Behavioral Health and Recovery Services is requesting an increase in appropriations to MH 86-3113 to facilitate an IGT transfer from DHCS to draw down Medi-Cal FFP. The IGT funds transfer is a new process related to the CalAIM transition and will be budgeted accurately as we become more accustomed to CalAIM reimbursement. This expense is returned to the County with FFP payment. The request in appropriation to MH 86-3164 will cover a shift of funds within contract No. MH-B23-126. The request in appropriation of funds to MH 86-3280 is to cover hospitalization costs assumed from Anchor Health Management on 1/1/2024. Source of funds MH 82-5331. An increase in FFP/IGT will cover these expenses. The shift will also be a net zero to the fund balance.

Alternative Action/Motion:

Return to staff for alternate handling.

Strategic Plan Priority Designation: An Effective County Government

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: None

annual recurring cost: None

budgeted in current f/y: No

if no, please describe: Additional Expense Identified after 23/24 proposed budget.

revenue agreement: No

AGREEMENT/RESOLUTION/ORDINANCE APPROVED BY COUNTY COUNSEL: N/A

CEO Liaison: Darcie Antle, CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Senior Deputy Clerk

Final Status: **Approved**

Date: July 9, 2024

