



Mendocino County

Legislation Details (With Text)

File #: 19-0852 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 9/9/2019 **In control:** Board of Supervisors
On agenda: 9/17/2019 **Final action:**
Title: Discussion and Possible Action Including Direction to Staff to Adopt Zero-Based Budgeting Method
(Sponsor: Supervisor Williams)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/17/2019	1	Board of Supervisors		

To: Board of Supervisors

From: Board of Supervisors

Meeting Date: September 17, 2019

Department Contact: Ted Williams

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 30 min.

Agenda Title:

Discussion and Possible Action Including Direction to Staff to Adopt Zero-Based Budgeting Method
(Sponsor: Supervisor Williams)

Recommended Action/Motion:

Direct staff to use Zero-based budgeting method in future budget preparation.

Previous Board/Board Committee Actions:

None.

Summary of Request:

Zero-based budgeting is a method of budgeting in which all expenses must be justified and approved for each new budget period, analyzing needs and costs of every function within the organization and allocating funds accordingly, regardless of how much money had previously been budgeted to any given department or line item.

Alternative Action/Motion:

Take no action or provide alternative direction.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: n/a

Fiscal Details:

source of funding: n/a

current f/y cost: n/a

annual recurring cost: n/a

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: n/a

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Choose an item.

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: September 27, 2019

Final Status:**Direction Given to Staff**

