



Mendocino County

Legislation Details (With Text)

File #: 20-0234 **Version:** 1 **Name:**
Type: Approval **Status:** Consent Agenda
File created: 3/10/2020 **In control:** Executive Office
On agenda: 3/24/2020 **Final action:**
Title: Authorization for the Facilities & Fleet Division Manager to Amend the Scope of a Capital Improvement Project at Child Support Services to Include Interior Painting, and Approval of a Funds Transfer in the Amount of \$81,598 for a Total Project Cost of \$207,598

Sponsors:

Indexes:

Code sections:

Attachments: 1. Signed Budget Transfer Form, 2. Estimate

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office

Meeting Date: March 24, 2020

Department Contact: Steve Dunncliff

Phone: 463-4441

Department Contact: Doug Anderson

Phone: 234-6054

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization for the Facilities & Fleet Division Manager to Amend the Scope of a Capital Improvement Project at Child Support Services to Include Interior Painting, and Approval of a Funds Transfer in the Amount of \$81,598 for a Total Project Cost of \$207,598

Recommended Action/Motion:

Authorization for the Facilities & Fleet Division Manager to amend the scope of a Capital Improvement Project at Child Support Services to include interior painting, and approval of a funds transfer in the amount of \$81,598 for a total project cost of \$207,598.

Previous Board/Board Committee Actions:

The 2019-2020 budget included \$126,000 for capital improvement projects at Child Support Services.

Summary of Request:

Current year projects are authorized and funded to partially complete flooring and asbestos abatement work on the main floor of Child Support Services, and access security improvements. The department is requesting modification of the scope of these projects to include interior painting, and additional funding as necessary to complete in one year the previously approved projects. With the abatement and flooring work already

requiring the temporary relocation of the department's operations, it is advisable to complete other needed improvements in a cost effective manner. State funding is available through the Child Support budget to complete the entire project in the current fiscal year, including this additional work.

Alternative Action/Motion:

Reject this authorization; direct staff to schedule painting work for completion at a later date.

Supervisory District: District 2

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: BU 2090

current f/y cost: \$81,598

annual recurring cost: N/A

budget clarification: Transfers from Child Support Services budget lines to offset increase in Capital Improvement Project cost.

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: March 25, 2020

Final Status:**Approved**

