



# Mendocino County

## Legislation Details (With Text)

**File #:** 19-0919      **Version:** 1      **Name:**

**Type:** Approval      **Status:** Consent Agenda

**File created:** 12/31/2019      **In control:** Air Quality Management District

**On agenda:** 4/7/2020      **Final action:**

**Title:** Approval of Transfer of \$40,811 in Unallocated Funds from the District's AB923 Fund Balance to Budget Unit 0327, Object Code 86-3136 to be used as Match Funding for Additional State Funds

**Sponsors:** Air Quality Management District

**Indexes:**

**Code sections:**

**Attachments:** 1. Memo, 2. Budget Transfer Form

Date	Ver.	Action By	Action	Result
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**To: Board of Supervisors**

**From:** Air Quality Management District

**Meeting Date:** April 7, 2020

**Department Contact:** Barbara Moed

**Phone:** 463-4354

**Department Contact:** Donna Roberts

**Phone:** 463-4354

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

### **Agenda Title:**

Approval of Transfer of \$40,811 in Unallocated Funds from the District's AB923 Fund Balance to Budget Unit 0327, Object Code 86-3136 to be used as Match Funding for Additional State Funds

### **Recommended Action/Motion:**

Approve the transfer of \$40,811 in unallocated funds from the District's AB923 Fund Balance to Budget Unit 0327, Object Code 86-3136 to be used as match funding for additional state funds.

### **Previous Board/Board Committee Actions:**

February 26, 2019- Approval of transfer of funds in the amount of \$21,386 from the District's AB 923 Fund Balance to the District's Carl Moyer Program Trust Account to be used as match funding.

October 23, 2012 - Approval of transfer of funds in the amount of \$200,000 from the District's AB 923 Fund Balance to the District's Carl Moyer Program Trust Account to be used as match funding.

### **Summary of Request:**

In 2004, Assembly Bill 923 was approved, authorizing an additional surcharge of \$2.00 on motor vehicles registrations for remediation of air pollution caused by motor vehicles. In 2006, the Board approved the District's School Bus Replacement Program for the expenditure of AB 923 funds. Since 2006, a total of \$2,432,845 has been allocated to School Bus replacements using AB 923 funds, in addition to \$1,950,000

dollars in funding for School Bus Replacements under Proposition 1B (2006 Bond Measure). AB 923 also authorizes the funds to be used as match funding for the Carl Moyer Program. The Carl Moyer Program creates incentives in the form of grants for private companies and public agencies to replace older heavy-duty diesel engines. The match fund requirement for the Year 22 (fiscal year 19/20) Carl Moyer Program application is \$40,811. With the addition of the matching funds the District's total allocation for the Carl Moyer Program for fiscal year 2019/2020 is increased from \$200,000 to \$ 272,073.

The District is requesting Board authorization to transfer \$ 40,811 of unallocated funds from the District's AB 923 Fund Balance to the District's Carl Moyer Program trust account to allow the District to meet the match funding requirement for Year 22 of the Carl Moyer Program. The Year 22 Carl Moyer Program application is pending Board approval by a corresponding agenda item on March 10, 2020.

**Alternative Action/Motion:**

Do not approve the District's request to transfer unallocated funds from the District's AB923 Fund Balance to the District's Carl Moyer Program trust account to be used as matching funding for the Carl Moyer Program, and direct District staff to locate alternative sources for match funds.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** [www.arb.ca.gov/msprog/moyer/moyer.htm](http://www.arb.ca.gov/msprog/moyer/moyer.htm)

**Fiscal Details:**

**source of funding:** Air Quality AB923 Fund Balance

**current f/y cost:** \$40,811

**annual recurring cost:** N/A

**budgeted in current f/y:** No

**if no, please describe:**

**revenue agreement:** N/A

**budget clarification:** AB 923 expenditures are limited to specific grants approved by the Board for school bus replacement projects as funds are available and as match funding to levy additional funding from the State Carl Moyer Grant Program for the District's annual Carl Moyer application.

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: April 7, 2020

Final Status: **Approved**

