



Mendocino County

Legislation Details (With Text)

File #: 20-0355 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 4/20/2020 **In control:** Executive Office
On agenda: 5/5/2020 **Final action:**
Title: Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2019-20 Adopted Budget; and Presentation of the FY 2019-20 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2019-20
(Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 20-051, 2. Attachment A, 3. Attachment B, 4. FY 2019-20 3rd Quarter Report & Adjustments, 5. FY 2019-20 3rd Quarter Presentation, 6. Exhibit A, 7. Mendocino County Sales Tax Update, 8. County Reserves - 13 Year Picture, 9. Measure B Revenue and Expense - LTD

Date	Ver.	Action By	Action	Result
5/5/2020	1	Board of Supervisors	Adopted and Chair is authorized to sign same;	Pass

To: Board of Supervisors

From: Executive Office

Meeting Date: May 5, 2020

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1.5 hours

Agenda Title:

Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2019-20 Adopted Budget; and Presentation of the FY 2019-20 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2019-20
(Sponsor: Executive Office)

Recommended Action/Motion:

Adopt Resolution amending the FY 2019-20 Adopted Budget; and authorize Chair to sign same; accept the FY 2019-20 Third Quarter Budget Report on the status of County departmental spending and revenues for FY 2019-20; and approve Executive Office recommendations.

Previous Board/Board Committee Actions:

After budget hearings held on June 4-5, 2019, the Board of Supervisors adopted the FY 2019-20 Mendocino County Budget on June 18, 2019; after presentation of FY 2019-20 Mid-Year Report on March 10, 2019, the FY 2019-20 adopted budget was amended by Resolution 20-025.

Summary of Request:

The Third Quarter Budget Report includes a budget update and information on the status of County departmental budgets for the FY 2019-20 from July 1, 2019 through March 31, 2020.

Alternative Action/Motion:

Return the item to staff and provide additional direction.

Supplemental Information Available Online at:

[<http://www.mendocinocounty.org/government/executive-office/past-county-budgets>](http://www.mendocinocounty.org/government/executive-office/past-county-budgets)

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Senior Deputy Clerk

Date: MAY 7, 2020

Final Status: Adopted

Executed Item Number: Resolution Number:
20-051

