



# Mendocino County

## Legislation Details (With Text)

**File #:** 20-0201      **Version:** 1      **Name:**

**Type:** Approval      **Status:** Agenda Ready

**File created:** 3/2/2020      **In control:** Probation

**On agenda:** 6/23/2020      **Final action:**

**Title:** Approval of the Utilization of the Current Balance of the Local Innovation Subaccount, in the Amount of \$147,843.98, for Operational Costs of the Community Corrections Partnership (CCP)

**Sponsors:** Probation

**Indexes:**

**Code sections:**

**Attachments:** 1. LOCAL INNOVATION SUBACCOUNT PRESENTATION Rev 1

Date	Ver.	Action By	Action	Result
6/23/2020	1	Board of Supervisors		

**To:** Board of Supervisors

**From:** Probation

**Meeting Date:** June 23, 2020

**Department Contact:** Izen Locatelli

**Phone:** 234-6911

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of the Utilization of the Current Balance of the Local Innovation Subaccount, in the Amount of \$147,843.98, for Operational Costs of the Community Corrections Partnership (CCP)

**Recommended Action/Motion:**

Approve the utilization of the current balance of the Local Innovation Subaccount in the amount of \$147,843.98 for operational costs of the Community Corrections Partnership (CCP); instruct the Auditors Office to transfer the funds from the Local Innovation Subaccount (2810-760910) to the Local Community Corrections 2011 Realignment Fund (2810-760912); authorize the Chief Probation Officer to allocate the funds in accordance with the approved CCP FY 2019-20 budget.

**Previous Board/Board Committee Actions:**

None directly related to this item.

**Summary of Request:**

The Local Innovation Subaccount was created as part of 2011 Realignment for Public Safety pursuant to SB1020. This account is funded by 10% of the growth funds from four realignment accounts deposited annually based on the prior year's growth. Contributions commenced in FY2016-17 with growth funds from FY2015-16. Expenditures are determined by the Board of Supervisors and are to be used to fund any activity

that is otherwise allowable for any of the underlying accounts that fund the subaccount. The current balance of the Local Innovation Subaccount is \$147,843.98 with 85.3% of those contributions originating from the growth funds for Local Community Corrections.

Prior to the Governor's May Revise, the Community Corrections Partnership was projected to be \$524,415 over the BOS approved budget for FY2019-20, primarily due to an unbudgeted end-of-year claim in FY2018-19 in the amount of \$464,008. The CCP has implemented several budget adjustments to address the shortfall including the elimination of contingency and reserve funds. With these adjustments the CCP was projecting a deficit of \$217,757. The utilization of the Local Innovation Subaccount funds would have brought the deficit down to \$69,913.

As a result of the Governor's May Revise, the CCP projected base revenues for FY2019-20 and FY2020-21 have been significantly reduced as a result of the COVID-19 pandemic. The FY2019-20 year-end balance of the CCP budget, after factoring in the utilization of the Local Innovation Subaccount, should it be approved, will now be \$-518,667. Should the \$464,008 which was deducted from the CCP budget in FY2018-19 be restored to the CCP budget, our projected year-end balance will be \$-54,659, which the CCP feels is possible to be covered by variable costs for services coming in under budget.

**Alternative Action/Motion:**

Provide direction; return this matter to the Chief Probation Officer and Community Corrections Partnership for development of additional options.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** Local Innovation Subaccount

**current f/y cost:** \$147,843.98

**annual recurring cost:** N/A

**budget clarification:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Atlas Pearson, Staff Assistant II

Date: June 25, 2020

Final Status: **Approved**

