



Mendocino County

Legislation Details (With Text)

File #: 20-0559 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 6/12/2020 **In control:** Auditor-Controller
On agenda: 6/23/2020 **Final action:**
Title: Discussion and Possible Action Including Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2020-21 in Accordance with the Auditor's Summary Tabulation Sheet (Sponsor: Auditor-Controller)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution 20-088, 2. 2020-21 Budget - Auditor Summary, 3. FY 20-21 Budget Adoption Resolution, 4. Asset Forfeiture List as of June 2020, 5. FINALNCC18.19McCowen, 6. Graph 4 yr GF contribution, 7. Graph 10 yr GF contribution, 8. SO -NYB Detail Report, 9. SO Wage Breakdown, 10. 06-12-20 Hoyt Correspondence, 11. 06-12-20 Schneider Correspondence, 12. 06-18-20 Thompson Correspondence, 13. 06-20-20 Jalfim Correspondence, 14. 06-20-20 Ukiah Brewing Company Correspondence, 15. 06-22-20 Du Pont Correspondence, 16. 06-22-20 American Craft Whiskey Distillery Correspondence, 17. 06-22-20 U Top It Correspondence, 18. 06-22-20 Gilbert Correspondence, 19. 06-22-20 Bouwer Correspondence, 20. 06-22-20 May Correspondence, 21. 06-23-20 Oslund Correspondence, 22. 06-23-20 Frey Correspondence, 23. 06-23-20 Clark Correspondence, 24. 06-23-20 Brewster Correspondence, 25. 06-23-20 Sheriff Correspondence

Date	Ver.	Action By	Action	Result
6/23/2020	1	Board of Supervisors		
6/23/2020	1	Board of Supervisors		

To: Board of Supervisors

From: Auditor-Controller

Meeting Date: June 23, 2020

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Regular Agenda

Time Allocated for Item: 20 min

Agenda Title:

Discussion and Possible Action Including Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2020-21 in Accordance with the Auditor's Summary Tabulation Sheet (Sponsor: Auditor-Controller)

Recommended Action/Motion:

Adopt Resolution approving the Mendocino County Final Budget for fiscal year 2020-21 in accordance with the Auditor's Summary Tabulation Sheet; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 9-10, 2020, the Board conducted Fiscal Year 2020-21 Proposed Budget Hearings, approving the Chief Executive Officer's and Auditor's adjustments and providing further direction related to Transient Occupancy Tax on Private Campgrounds and Recreation Vehicle Parks, Cannabis Tax, Sheriff and Jail Overtime, and funding for Fire Agencies, Cannabis Program Staffing, Mendocino County Fire Safe Council, and the Property Tax System.

Summary of Request:

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 9-10, 2020, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2020-21. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2020-21. It is anticipated that copies of the Adopted Budget, in published form, will be available in early September 2020.

Alternative Action/Motion:

Board could take no action; this is not recommended.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Current F/Y Cost: N/A

Budgeted in Current F/Y: Yes

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: JULY 1, 2020

Final Status: Approved with Modification

Executed Item Type: Resolution **Number:** 20-088

