



Mendocino County

Legislation Details (With Text)

File #: 20-1188 **Version:** 1 **Name:**
Type: Approval **Status:** Consent Agenda
File created: 12/18/2020 **In control:** Assessor/Clerk-Recorder
On agenda: 1/5/2021 **Final action:**
Title: Approval of Appropriation Transfer of Funds Increasing Budget Unit 1410 825670 (Federal Other) \$33,031.32 and Increasing Budget Unit 1410 827801 (Grant Revenue) \$55,611, Transferring \$88,642.32 to 1410 862231 (Election Sup & Servcs) To Reflect Actual Costs and Reimbursements Related To the November 3, 2020 Statewide General Election

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Appropriation Form, 2. Budget Appropriation Form

Date	Ver.	Action By	Action	Result
1/5/2021	1	Board of Supervisors		

To: Board of Supervisors

From: Assessor/Clerk-Recorder

Meeting Date: January 5, 2021

Department Contact: Skylar Gravatt

Phone: 707-234-6827

Department Contact: Katrina Bartolomie

Phone: 707-234-6826

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation Transfer of Funds Increasing Budget Unit 1410 825670 (Federal Other) \$33,031.32 and Increasing Budget Unit 1410 827801 (Grant Revenue) \$55,611, Transferring \$88,642.32 to 1410 862231 (Election Sup & Servcs) To Reflect Actual Costs and Reimbursements Related To the November 3, 2020 Statewide General Election

Recommended Action/Motion:

Approve Appropriation Transfer of Funds increasing Budget Unit EL/1410 825670 (Federal Other) \$33,031.32 and increasing Budget Unit EL/1410 827801 (Grant Revenue) \$55,611, Transferring \$88,642.32 to EL/1410 862231 (Election Sup & Servcs) to reflect actual costs and reimbursements related to the November 3, 2020 Statewide General Election

Previous Board/Board Committee Actions:

On a regular meeting of the Board on September 22nd 2020, the Board of Supervisors approved an increase to revenue account 825670 (Federal Other) in the amount of \$60,354.86 as part of the approval of an additional equipment purchase for the November 3, 2020 Statewide General Election.

Summary of Request:

This budget adjustment reflects a portion of the additional cost of conducting the November 3, 2020 Statewide General Election that have been or are expected to be reimbursed due to increased costs associated with COVID-19. The \$55,611.00 for 827801 (Grant Revenue), has already been received. The \$33,031.32 reflects additional expected CARES Act funding that has been submitted to the state for reimbursement. The budget increase has a net zero impact on the County general fund, as all increased expenses are expected to be reimbursed or have already been reimbursed.

Alternative Action/Motion:

Do not approve the budget adjustment and direct staff on next steps.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: \$0.00

annual recurring cost: \$0.00

budget clarification: N/A

budgeted in current f/y: No

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Steve Dunncliff, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Deputy Clerk I

Date: JANUARY 8, 2021

Final Status: Approved

