



# Mendocino County

## Legislation Details (With Text)

**File #:** 21-0268 **Version:** 1 **Name:**  
**Type:** Presentations **Status:** Agenda Ready  
**File created:** 2/16/2021 **In control:** Executive Office  
**On agenda:** 3/9/2021 **Final action:**  
**Title:** Discussion and Possible Action Regarding Presentation of the Fiscal Year (FY) 2020-21 Mid-Year Budget Report on the Status of County Departmental Spending and Revenues For FY 2020-21 and Executive Office Recommendations; and Adoption of Resolution Amending the FY 2020-21 Adopted Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution 21-030, 2. Mid-Year Budget Resolution, 3. Mid Year Report, 4. Exhibit A, 5. Exhibit B, 6. Exhibit C, 7. Exhibit D, 8. Exhibit E, 9. Attachment A, 10. Attachment B, 11. FY20-21 Mid Year Budget Presentation, 12. 03-05-21 REVISED FY 20-21 Mid Year Report, 13. 03-05-21 REVISED Attachment A - Revised 3-5-21, 14. 03-10-21 Final Attachment B (for execution)

Date	Ver.	Action By	Action	Result
3/9/2021	1	Board of Supervisors		

**To: Board of Supervisors**

**From:** Executive Office

**Meeting Date:** March 9, 2021

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 30 mins

### Agenda Title:

Discussion and Possible Action Regarding Presentation of the Fiscal Year (FY) 2020-21 Mid-Year Budget Report on the Status of County Departmental Spending and Revenues For FY 2020-21 and Executive Office Recommendations; and Adoption of Resolution Amending the FY 2020-21 Adopted Budget  
(Sponsor: Executive Office)

### Recommended Action/Motion:

Accept the FY 2020-21 Mid-Year Budget Report on the status of departmental spending and revenues for FY 2020-21; and approve Executive Office recommendations; adopt Resolution amending the FY 2020-21 Adopted Budget; and authorize Chair to sign same.

### Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2020-21 Mendocino County Budget on June 23, 2020 (Resolution 20-088) after budget hearings held on June 9-10, 2020. On December 8, 2020, the Board of Supervisors adopted

Resolution 20-163 amending the FY 2020-21 adopted Budget.

**Summary of Request:**

Since FY 2016-17, the Board of Supervisors has adopted a budget in June, prior to the previous year's books being closed. This budget was based on end of the fiscal year projections, rather than actual numbers. The Second Quarter Report includes a brief update on local economic indicators, updates from departments on budget benchmarks through the second quarter of the fiscal year (July 1 through December 31) and updates on several programs and significant budgetary considerations.

**Alternative Action/Motion:**

Provide direction to staff related to the FY 2020-21 budget.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:**

[<https://www.mendocinocounty.org/government/executive-office/past-county-budgets>](https://www.mendocinocounty.org/government/executive-office/past-county-budgets)

**Fiscal Details:**

**source of funding:** Varies

**current f/y cost:** Varies

**annual recurring cost:** N/A

**budget clarification:** N/A

**budgeted in current f/y:** No

**if no, please describe:**

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

---

**CEO Liaison:** Executive Office

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

---

Executed By: Atlas Pearson, Deputy Clerk I

Date: March 11, 2021

Final Status: Adopted

Executed Item Type: Resolution Number: 21-030

