



Mendocino County

Legislation Details (With Text)

File #: 21-0485 **Version:** 1 **Name:**
Type: Approval **Status:** Agenda Ready
File created: 4/14/2021 **In control:** Probation
On agenda: 5/4/2021 **Final action:**
Title: Discussion and Possible Action Including Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2021-22 in the Amount of \$3,923,921; and Authorization for the Chief Probation Officer to Implement the CCP Budget (Sponsor: Probation)
Sponsors: Probation
Indexes:
Code sections:
Attachments: 1. CCP Budget Presentation FY21-22

Date	Ver.	Action By	Action	Result
5/4/2021	1	Board of Supervisors		

To: Board of Supervisors

From: Probation

Meeting Date: May 4, 2021

Department Contact: Izen Locatelli

Phone: 234-6911

Item Type: Regular Agenda

Time Allocated for Item: 15 min.

Agenda Title:

Discussion and Possible Action Including Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2021-22 in the Amount of \$3,923,921; and Authorization for the Chief Probation Officer to Implement the CCP Budget (Sponsor: Probation)

Recommended Action/Motion:

Approve the recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2021-22 in the amount of \$3,923,921; and authorize the Chief Probation Officer to implement the CCP Budget.

Previous Board/Board Committee Actions:

On September 27, 2011 the Board of Supervisors approved the Community Corrections Partnership (CCP) Preliminary Plan for the implementation of AB109 Criminal Justice Realignment. On November 15, 2011 the Board of Supervisors approved the FY 2011-12 CCP AB109 recommended budget. The Board of Supervisors annually approves the CCP recommended budget; this was done most recently on May 5, 2020.

Summary of Request:

The Public Safety Realignment Act (AB 109) was signed by Governor Jerry Brown on April 4, 2011. The policy changes in the act focus on alleviating overcrowding in the state prison system. The historic reform created a hybrid system that shifted incarceration and supervision of those classified as non-violent, non-serious and non-sex offenders to County responsibility. The Community Corrections Partnership (CCP)- as outlined in Penal Code Section 1230.1- is required to recommend a plan to the Board of Supervisors to implement AB 109. In addition to a plan that attempts to address the impacts of the reform it also is required to make recommendation for the funding allocation that comes from the State for this realigned workload. The CCP Executive Committee consists of the Chief Probation Officer (Chair) Izen Locatelli, Sheriff Matt Kendall, District Attorney David Eyster, Public Defender Jeffrey Aaron, UPD Chief Justin Wyatt, Court Executive Officer Kim Turner, and HHSA Behavioral Health Director Dr. Jenine Miller. The CCP held meetings on February 19, 2021; March 19, 2021; and, April 9, 2021 during which the Fiscal Year 2021-22 budget was discussed. The CCP reviewed the revenues that are projected to be available in order to fund the various requests of departments and agencies to fund on-going activities.

Per the Governor's January 2021 budget, base funds are projected to be \$2,953,703. There is also projected Growth Fund revenue of \$350,397. After the mandated 10% allocation to the Local Innovation Subaccount in the amount of \$35,040, CCP is projecting \$315,357 in available funds. The CCP Executive Committee has committed to developing a reserve by designating 15% of available growth funds to the reserve. This will equal \$47,304 in designated reserve funds for FY2021-22. These are the first growth funds to be received since FY19-20. There is no forecast for receiving any growth funds in FY2022-23. Planning funds in the amount of \$100,000 are also forecasted. There is also a projected carryover from FY2020-21 in the amount of \$554,861. This is due primarily to the restoration of \$661,432 from FY2015-16 and FY2018-19. Of these funds, \$107,012 is designated to be restored to the reserve funds which were required to be used for FY2019-20 expenditures. The total projected available funds for FY2021-22 are \$3,923,921.

The CCP Executive Committee has approved a budget in the amount of \$3,923,921, which includes \$3,507,203 for staffing/programs/services; \$47,304 to be allocated to reserve funds; and, \$369,414 to be designated as contingency funds at this time. The CCP Executive Committee is requesting approval from the Board of Supervisors of the proposed CCP budget for Fiscal Year 2021-22. With approval of the CCP budget, the CCP revenue will then be incorporated into the proposed operating budget of each designated CCP member agency.

Pursuant to California Penal Code Section 1230.1 "Each county local Community Corrections Partnership established pursuant to subdivision (b) of Section 1230 shall recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment...The plan shall be deemed accepted by the county board of supervisors unless the board rejects the plan by a vote of four-fifths of the board, in which case the plan goes back to the Community Corrections Partnership for further consideration".

Alternative Action/Motion:

Provide direction; return this matter to the Chief Probation Officer and the Community Corrections Partnership for development of additional options.

Supervisory District: All

vote requirement: 4/5ths

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Community Corrections (AB109)

current f/y cost: \$3,923,921

annual recurring cost: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

budget clarification: Total recommended budget includes funding as follows: Sheriff's Office, \$1,393,229; Probation, \$1,102,298; DA, \$106,147; Public Defender, \$80,000; HHSA, \$208,813; Ukiah PD, \$125,000; (C Reentry (Day Reporting Center), \$360,000; Ford Street Project, \$131,716; Contingency, \$369,414; Reserve \$47,304.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Steve Dunnicliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Final Status: **Approved**

Date: May 4, 2021

