



# Mendocino County

## Legislation Details (With Text)

**File #:** 21-0513      **Version:** 1      **Name:**  
**Type:** Approval      **Status:** Agenda Ready  
**File created:** 4/19/2021      **In control:** Executive Office  
**On agenda:** 5/4/2021      **Final action:**  
**Title:** Discussion and Possible Action Including Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2021-22 Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 21-22 Budget Workshop Presentation, 2. Attachment A, 3. 05-04-21 CSAC Budget Letter 4.26.21

Date	Ver.	Action By	Action	Result
5/4/2021	1	Board of Supervisors		

**To: Board of Supervisors**

**From:** Executive Office

**Meeting Date:** May 4, 2021

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 1.5 Hours

**Agenda Title:**

Discussion and Possible Action Including Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2021-22 Budget  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2021-22 Budget.

**Previous Board/Board Committee Actions:**

In January, the Board adopted their 2020 calendar, which provides for board meetings, intended primarily for budget workshops, with the first being held on May 4<sup>th</sup>.

**Summary of Request:**

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Data used for this workshop is directly related to the 3<sup>rd</sup> Budget Quarter Report presented on May 4, 2021. Staff will provide a presentation on funding priorities, current and emerging initiatives, for consideration in planning the budget for FY 2021-22. Staff will

review with the Board their previously developed Budget Goals and Priorities, and may recommend readopting those goals and priorities; discuss COVID-19 impacts, technology, emerging initiatives and special projects; explore ideas from the Board for expenditure reductions, consolidations, expanded revenue streams, etc.; and discuss other ideas or priorities the Board may wish to consider in preparation of the upcoming budget.

**Alternative Action/Motion:**

Direct staff to provide additional information to the Board for consideration prior to the June 8<sup>th</sup> and June 9<sup>th</sup> Budget Hearings.

**Supervisory District:** All

**Vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**annual recurring cost:** N/A

**budget clarification:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Executive Office

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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**Executed By:** Atlas Pearson, Deputy Clerk I

**Date:** May 4, 2021

**Final Status:** Direction Given to Staff

