



Mendocino County

Legislation Details (With Text)

File #:	21-0627	Version:	1	Name:	
Type:	Presentations	Status:		Agenda Ready	
File created:	5/22/2021	In control:		Board of Supervisors	
On agenda:	6/8/2021	Final action:			
Title:	Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2021-22, Including All Recommended Actions and Adjustments (Sponsors: Executive Office and Auditor-Controller)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 06-07-21 REVISED Proposed Presentation 2021-22-REVISED, 2. 06-07-21 REVISED FY 21-22 Proposed Report-Revised, 3. 06-08-21 REVISED Exhibit A, 4. FY 21-22 Proposed Report, 5. Affidavit, 6. 06-08-21 Legislatures Version of 2021-22 Budget Summary.docx, 7. Proposed Presentation 2021-22, 8. Attachment A, 9. CalAIM Presentation, 10. REVISED Sheriff's Office BU 2310 BOS PRESENTATION, 11. Sheriff's Office BU 2310 BOS PRESENTATION, 12. Cannabis Program, 13. PBS Budget Power Point- BOS 6-9-21, 14. DOT BOS Budget Presentation 6-8-21, 15. 06-04-21 Horning Correspondence, 16. 06-04-21 Levin Correspondence, 17. 06-04-21 Lewis Correspondence, 18. 06-04-21 McCubbin Correspondence, 19. 06-04-21 Moore Correspondence, 20. 06-04-21 Muchowski Correspondence, 21. 06-04-21 O'Brien Correspondence, 22. 06-04-21 Patton Correspondence, 23. 06-04-21 Pletcher Correspondence, 24. 06-04-21 Russo Correspondence, 25. 06-04-21 Sisemore Correspondence, 26. 06-04-21 Albert Correspondence, 27. 06-04-21 Backup Correspondence, 28. 06-04-21 Craighead Correspondence, 29. 06-04-21 DeWitt Correspondence, 30. 06-04-21 Edison Correspondence, 31. 06-04-21 Ginsberg Correspondence, 32. 06-04-21 Gottfried Correspondence, 33. 06-04-21 Chaban Correspondence, 34. 06-04-21 Hart Correspondence, 35. 06-04-21 Kaplan Correspondence, 36. 06-04-21 Steele Correspondence, 37. 06-04-21 Belt Correspondence, 38. 06-04-21 Jones Correspondence, 39. 06-04-21 Cole Correspondence, 40. 06-04-21 Ostrowski Correspondence, 41. 06-04-21 Vau Correspondence, 42. 06-04-21 Fox Correspondence, 43. 06-04-21 Griffinger Correspondence, 44. 06-04-21 Hartley Correspondence, 45. 06-04-21 Hereld Correspondence, 46. 06-04-21 Hope Correspondence, 47. 06-04-21 Horowitz Moreno Correspondence, 48. 06-04-21 Lawner Correspondence, 49. 06-04-21 Mailliard Correspondence, 50. 06-04-21 Petru Correspondence, 51. 06-04-21 Robertson Correspondence, 52. 06-04-21 Shea Correspondence, 53. 06-04-21 St. Martin Correspondence, 54. 06-04-21 Whiting Correspondence, 55. 06-04-21 Yoxall Correspondence, 56. 06-05-21 Baker Correspondence, 57. 06-05-21 Barrett Correspondence, 58. 06-05-21 Berthold Correspondence, 59. 06-05-21 Bjorklund Correspondence, 60. 06-05-21 Davis Correspondence, 61. 06-05-21 Fielder Correspondence, 62. 06-05-21 Garza Correspondence, 63. 06-05-21 Gregory-Pruett Correspondence, 64. 06-05-21 Janssen Correspondence, 65. 06-05-21 Johnson Correspondence, 66. 06-05-21 Kremsky Correspondence, 67. 06-05-21 Leonard Correspondence, 68. 06-05-21 Lieberman Correspondence, 69. 06-05-21 Louis Correspondence, 70. 06-05-21 McClure Correspondence, 71. 06-05-21 McKenzie Correspondence, 72. 06-05-21 Mills Correspondence, 73. 06-05-21 Minyard Correspondence, 74. 06-05-21 Olave Correspondence, 75. 06-05-21 Partee Correspondence, 76. 06-05-21 Pruett Correspondence, 77. 06-05-21 Rawlins Correspondence, 78. 06-05-21 Reinhard Correspondence, 79. 06-05-21 Vest Correspondence, 80. 06-05-21 Williams Correspondence, 81. 06-05-21 Zanetell Correspondence, 82. 06-06-21 Bauman Correspondence, 83. 06-06-21 Berman Correspondence, 84. 06-06-21 Colwell Correspondence, 85. 06-06-21 Fisher Correspondence, 86. 06-06-21 Greene Correspondence, 87. 06-06-21 Hart Correspondence, 88. 06-06-21 Izquierdo Correspondence, 89. 06-06-21 Jungwirth Correspondence, 90. 06-06-21 Longstreth Correspondence, 91. 06-06-21 Miller Correspondence, 92. 06-06-21 Panzer Correspondence, 93. 06-06-21 Randrup Correspondence, 94. 06-06-21 Rigby Correspondence, 95. 06-06-21 Simmons Correspondence, 96. 06-06-21 Simpson Correspondence,				

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Date	Ver.	Action By	Action	Result
6/8/2021	1	Board of Supervisors		

To: Board of Supervisors

From: Executive Office Auditor-Controller

Meeting Date: June 8, 2021

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Noticed Public Hearing

Time Allocated for Item: 2 Days

Agenda Title:

Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2021-22, Including All Recommended Actions and Adjustments
(Sponsors: Executive Office and Auditor-Controller)

Recommended Action/Motion:

Approve the FY 2021-22 Mendocino County Proposed Budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2021-22 Final Budget on June 22, 2021.

Previous Board/Board Committee Actions:

Government Code § 29062 requires the Board of Supervisors approve a Final Budget, on or before June 30th of each year. On May 28, 2021, the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

Summary of Request:

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included two public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 22nd, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2020-21 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2021-22 First Quarter review.

The Proposed Budget for FY 2021-22 is based on the Board's goals and priorities as identified during the two

Board Budget Workshops held in March and May. In addition to the updates provided during the Budget Workshops, this year has included three detailed Coronavirus Disaster finance reports and updates which allowed the Board of Supervisors further ability to discuss and provide input on the County's fiscal climate. The budget presented is balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 8th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from county departments, and provide direction on the Proposed Budget for Fiscal Year 2021-22. Formal adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 22nd, 2021, Board meeting.

Alternative Action/Motion:

Provide alternative direction to staff regarding the Final Budget.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: <https://www.mendocinocounty.org/government/budget>

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Choose an item.

CEO Liaison: Executive Office

CEO Review: Choose an item.

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Final Status: No Action Taken

Date: JUNE 9, 2021

