

# Mendocino County

## Legislation Details (With Text)

File #:	17-0199	Version:	1	Name:		
Туре:	Approval			Status:	Approved	
File created:	3/17/2017			In control:	Health and Human Services Agency	
On agenda:	4/4/2017			Final action:	4/4/2017	
Title:	Approval of Purchase of Trope Workstations in the Amount of \$39,399.31; Hirsch Security Reader and Installation in the Amount of \$43,069.91; and Polycom Video Conference Kits with Licenses and Service Agreements in the Amount of \$21,319.58 from Budget Unit 5010, Line Item 864370, for Health and Human Services Agency Training Center at the Administration Complex in Ukiah; and Addition of the Equipment to County's List of Fixed Assets					
Sponsors:	Health and Hu	ıman Servic	es Aç	gency		
Indexes:						
Code sections:						
Attachments:	1. 1 - Trope Group Furnishings Quote 3-15-17, 2. 2 - Hirsch Quote, 3. 3 - PolyCom Quote					
Date	Ver. Action By	,		Act	on Re	sult

Date	Ver.	Action By	Action	Result
4/4/2017	1	Board of Supervisors	Approved and Chair is authorized to sign same;	Pass

### **To: Board of Supervisors**

**From:** Health and Human Services Agency

Meeting Date: April 4, 2017

Department Contact: Department Contact:			463-7774 463-7885
Item Type: Consent Ag	enda	Time Allocated for Item: N/A	

#### Agenda Title:

Approval of Purchase of Trope Workstations in the Amount of \$39,399.31; Hirsch Security Reader and Installation in the Amount of \$43,069.91; and Polycom Video Conference Kits with Licenses and Service Agreements in the Amount of \$21,319.58 from Budget Unit 5010, Line Item 864370, for Health and Human Services Agency Training Center at the Administration Complex in Ukiah; and Addition of the Equipment to County's List of Fixed Assets

#### **Recommended Action/Motion:**

Approve purchase of Trope workstations in the amount of \$39,399.31; Hirsch security reader and installation in the amount of \$43,069.91; and Polycom video conference kits with licenses and service agreements in the amount of \$21,319.58 from budget unit 5010, line item 864370 for Health and Human Services Agency Training Center at the Administration Complex in Ukiah; and addition of the equipment to the County's list of fixed assets.

#### Previous Board/Board Committee Actions:

On December 20, 2016, Item 4j, Agreement No. 16-100 was approved in the amount of \$181,750 for the

completion of the Health and Human Services Agency Training Center Project.

#### Summary of Request:

The HuTCh center, located at the former General Services Agency on Low Gap Road in Ukiah, is a new training facility for Health and Human Services (HHSA) Social Services staff. HuTCh will be utilized by several HHSA Social Services programs, including Family and Children Services, Adult and Aging Services, and Employment and Family Services and will allow HHSA to train staff more efficiently to improve services and decrease training costs.

In order for HuTCh to be fully functional, it will be necessary to furnish the facility with employee workstations, an electronic key-card security system, and video conferencing equipment which will enable students and instructors to communicate with staff at other locations throughout Mendocino County.

The total cost for the Trope Workstations, Hirsch Security Reader, and Polycom Video Conference kits is \$103,788.80 and will be funded through Budget Unit 5010 - Social Services.

#### **Alternative Action/Motion:**

Return to staff for alternative handling.

Supplemental Information Available Online at: N/A

#### Fiscal Impact:

Source of Funding: 5010 Current F/Y Cost: \$103,788.80 Budgeted in Current F/Y: Yes Annual Recurring Cost: None

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

**CEO Liaison:** Kenneth Spain, Administrative Analyst

II CEO Review: Yes Comments: