



# Mendocino County

## Legislation Details (With Text)

**File #:** 18-1434 **Version:** 1 **Name:**  
**Type:** Approval **Status:** Adopted  
**File created:** 3/7/2018 **In control:** Executive Office  
**On agenda:** 3/13/2018 **Final action:**  
**Title:** Discussion and Possible Action Regarding the Presentation of FY 2017-18 Second Quarter Mid-Year Budget Report and Adoption of Resolution Amending the FY 2017-18 Adopted Budget  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 17-18 2nd Quarter Report and Attachments Final, 2. Mid Year Budget Report PP Final, 3. 03-13-18 second qtr budget reso\_1, 4. Resolution 18-038

Date	Ver.	Action By	Action	Result
3/13/2018	1	Board of Supervisors	Adopted and Chair is authorized to sign same;	Pass

**To: Board of Supervisors**

**From:** Executive Office

**Meeting Date:** March 13, 2018

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 1 Hour

**Agenda Title:**

Discussion and Possible Action Regarding the Presentation of FY 2017-18 Second Quarter Mid-Year Budget Report and Adoption of Resolution Amending the FY 2017-18 Adopted Budget  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Accept the FY 2017-18 Second Quarter Budget Report; adopt Resolution amending the FY 2017-18 adopted budget; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

After budget hearings held on June 6 and June 7, 2017, the Board of Supervisors adopted the FY 2017-18 Mendocino County Budget.

**Summary of Request:**

Since FY 2016-17, the Board of Supervisors has adopted a budget in June, prior to the previous year's books being closed. This budget was based on end of the fiscal year projections, rather than actual numbers. The Second Quarter Report includes a brief update on local economic indicators, updates from departments on budget benchmarks through the second quarter of the fiscal year (July 1 through December 31) and updates on

several programs and significant budgetary considerations.

**Alternative Action/Motion:**

Provide direction to staff related to the FY 2017-18 budget.

**Supplemental Information Available Online at:**

<http://www.mendocinocounty.org/government/executive-office/past-county-budgets>  
<[HTTP://www.mendocinocounty.org/government/executive-office/past-county-budgets](http://www.mendocinocounty.org/government/executive-office/past-county-budgets)>

**Fiscal Impact:**

**Source of Funding:** Varies

**Current F/Y Cost:** Varies

**Budgeted in Current F/Y:** No

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

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**FOR COB USE ONLY**

Executed By: Willetta Callaghan

Date: March 14, 2018

Note to Department:

Executed Documents Returned to

Department: N/A Executed Agreement Sent  
to Auditor? N

Final Status: Adopted

Executed Item Resolution No.: 18-038

