



Mendocino County

Legislation Details (With Text)

File #: 18-1939 **Version:** 1 **Name:**

Type: Approval **Status:** Approved

File created: 7/16/2018 **In control:** Executive Office

On agenda: 8/7/2018 **Final action:**

Title: Approval of Purchase of One Vehicle in the Amount of \$45,000, Utilizing CalOES Grant Funds for the District Attorney's/Victim Witness Office, Authorizing the Corresponding Appropriation of Said DA/Victim Witness Funds (Decreasing from Budget Unit VG 861011 (\$27,515), VG 861021 (\$7,875), VG 861022 (\$1,572), VG 861023 (\$366), VG 861024 (\$2,792) & VG 861030 (\$4,880) and Increasing Budget Unit VG 864370 (\$45,000)) for the Purchase of the Said Vehicle; and Addition of the Vehicle to the County's List of Fixed Assets

Sponsors:

Indexes:

Code sections:

Attachments: 1. DA BUDGET TRANSFER FORM, 2. BUDGET TRANSFER FORM-001

Date	Ver.	Action By	Action	Result
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To: Board of Supervisors

From: Executive Office

Meeting Date: August 7, 2018

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Janelle Rau

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Purchase of One Vehicle in the Amount of \$45,000, Utilizing CalOES Grant Funds for the District Attorney's/Victim Witness Office, Authorizing the Corresponding Appropriation of Said DA/Victim Witness Funds (Decreasing from Budget Unit VG 861011 (\$27,515), VG 861021 (\$7,875), VG 861022 (\$1,572), VG 861023 (\$366), VG 861024 (\$2,792) & VG 861030 (\$4,880) and Increasing Budget Unit VG 864370 (\$45,000)) for the Purchase of the Said Vehicle; and Addition of the Vehicle to the County's List of Fixed Assets

Recommended Action/Motion:

Approve the purchase of one vehicle in the amount of \$45,000 utilizing CalOES Grant Funds for the District Attorney's/Victim Witness Office; authorize the corresponding appropriation of funds (decreasing from budget unit VG 861011 (\$27,515), VG 861021 (\$7,875), VG 861022 (\$1,572), VG 861023 (\$366), VG 861024 (\$2,792) & VG 861030 (\$4,880) and increasing budget unit VG 864370 (\$45,000)); and, add vehicle to the County's list of Fixed Assets.

Previous Board/Board Committee Actions:

The Board approves fixed asset purchases as necessary throughout the fiscal year.

Summary of Request:

Due to the CalOES XV Underserved Needs Grant supporting the implementation of a new program, the program got off to a slow start related to challenges centering around filling employee positions. As a result, the end of the grant funding period for 15 VOCA has been extended from March 31, 2018 to August 31, 2018, thereby allowing the program to apply the remaining fund balance towards the purchase of a vehicle. The Executive Office/Facilities & Fleet Division requests the purchase of one vehicle on behalf of the District Attorney's/Victim Witness Office. The vehicle is an addition to the District Attorney's/Victim Witness Fleet and is necessary for providing services to outlying areas of Mendocino County.

Alternative Action/Motion:

Return to the Executive Office with further instruction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: DA 864370 CalOES Grant

Current F/Y Cost: \$45,000

Budgeted in Current F/Y: No

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Meribeth Dermond

Final Status: Approved

Date: **AUGUST 7, 2018**