



# Mendocino County

## Legislation Details (With Text)

**File #:** 18-2047      **Version:** 1      **Name:**  
**Type:** Approval      **Status:** Approved  
**File created:** 8/17/2018      **In control:** Cultural Services Agency  
**On agenda:** 10/16/2018      **Final action:** 10/16/2018  
**Title:** Approval of Appropriation Increase in the amount of \$117,500 Funded from Grant Revenue; Increase the Corresponding Line Items 86-4370 by \$100,000 and 86-2239 by \$17,500; and Authorization of the Addition of "Library With No Walls" Vehicle to the County's Fixed Asset List

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget Transfer Form, 2. Letter and estimate.pdf

Date	Ver.	Action By	Action	Result
10/16/2018	1	Board of Supervisors		

**To: Board of Supervisors**

**From:** Library

**Meeting Date:** October 16, 2018

**Department Contact:** Karen Horner

**Phone:** 671-6014

**Department Contact:** Barb Chapman

**Phone:** 234-2871

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Appropriation Increase in the amount of \$117,500 Funded from Grant Revenue; Increase the Corresponding Line Items 86-4370 by \$100,000 and 86-2239 by \$17,500; and Authorization of the Addition of "Library With No Walls" Vehicle to the County's Fixed Asset List

**Recommended Action/Motion:**

Approve appropriation increase in the amount of \$117,500 funded from grant revenue; increase the corresponding line items 86-4370 by \$100,000 and 86-2239 by \$17,500; and approve the addition of "Library with No Walls" vehicle to the County Fixed Asset List.

**Previous Board/Board Committee Actions:**

The grants were previously approved on June 19, 2018, July 24, 2018 and September 25, 2018.

**Summary of Request:**

The Mendocino County Library was awarded three grants: \$100,000 from the California State Library "Pitch-an-Idea" grant for a new vehicle; \$10,000 for the National Endowment for the Arts Big Read which will provide for books and programming; and \$7,500 from the State of California Library Initiatives grant for new books. The Library is requesting that the budget be increased for grant revenue by \$117,500 for the three

grants with corresponding increases for line items 86-4370 by \$100,000 for the vehicle and 86-2239 by \$17,500 for books and programming.

Additionally, the Library would like permission to add the new library vehicle to the Fixed Asset List.

**Alternative Action/Motion:**

Provide further instructions

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** Grants

**Current F/Y Cost:** \$117,500

**Budgeted in Current F/Y:** No

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**



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Executed By: Meribeth Dermond

Final Status: Approved

Date: **OCTOBER 17, 2018**