



Mendocino County

Legislation Details (With Text)

File #: 18-2309 **Version:** 1 **Name:**
Type: Resolution **Status:** Adopted
File created: 11/15/2018 **In control:** Executive Office
On agenda: 12/4/2018 **Final action:**
Title: Noticed Public Hearing - Discussion and Possible Adoption of Resolution Amending the Master Fee Schedule Effective March 4, 2019 for the Cultural Services Agency, Environmental Health, Juvenile Hall and Adult Probation
(Sponsor: Executive Office)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Fee Hearing Memo, 2. Resolution 18-190, 3. RESOLUTION, 4. FINAL Exhibit X - Master Fee Schedule - Reso 18-190 Effective 3-4-2019.pdf, 5. Attachment 5 - Proposed Master Fee Schedule Changes by Department, 6. Attachment 4 - Auditor Fee Review and Approval, 7. Attachment 6 - Cultural Services Agency Fees, 8. Attachment 7 - EH Cannabis Program, 9. Attachment 8 - EH Consumer Protection Fees, 10. Attachment 9 - EH Hazardous Materials Fees, 11. Attachment 10 - EH Land Use Fees, 12. Attachment 11 - Probation & Juvenile Hall Fees, 13. Attachment 2 - Exhibit X, Master Fee Schedule, 14. Attachment 3 - Resolution 18-122, 15. Affidavit of Publication

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|--------|--------|
| 12/4/2018 | 1 | Board of Supervisors | | |

To: Board of Supervisors

From: Executive Office

Meeting Date: December 4, 2018

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Noticed Public Hearing

Time Allocated for Item: 1 hour

Agenda Title:

Noticed Public Hearing - Discussion and Possible Adoption of Resolution Amending the Master Fee Schedule Effective March 4, 2019 for the Cultural Services Agency, Environmental Health, Juvenile Hall and Adult Probation
(Sponsor: Executive Office)

Recommended Action/Motion:

Adopt Resolution amending the Master Fee Schedule effective March 4, 2019 for the Cultural Services Agency, Environmental Health, Juvenile Hall and Adult Probation; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

In accordance with County Policy No. 47 the Master Fee Schedule (Exhibit X), can be modified or changed

with an amended Resolution to the original Resolution, on an annual basis, or on or before April 1 of each year, to correspond with the annual budget process. The last amendment to the Master Fee Schedule was adopted on August 7, 2018 by Resolution 18-122 and took effect November 7, 2018.

Summary of Request:

Pursuant to County Policy No. 47, consideration and possible approval of revised fee schedule incorporating modified and new fees is being requested for the Cultural Services Agency, Environmental Health, Juvenile Hall and Adult Probation. The Executive Office has prepared a memorandum to the Board of Supervisors regarding Proposed Changes to the County Master Fee Schedule. Additionally, Departmental representatives will be in attendance to present the requested fee modifications and respond to Board inquiry.

The Executive Office proposes to streamline the existing fee schedule relating to the departments listed above as described in the Attachments 1-11 described below:

Attachment #1 - Resolution for adoption

Attachment #2 -Exhibit X, County of Mendocino Master Fee Schedule adopted by Resolution 18-122 and effective as of November 7, 2018

Attachment #3 - Resolution 18-122 that last modified Exhibit X - Master Fee Schedule

Attachment #4 - Letter from the Auditor approving the fee changes and justifications to ensure they do not exceed cost recovery of the services provided

Attachment #5 - Listing of the proposed modifications to the Master Fee Schedule separated by Departments

Attachments #6-11 - Cultural Services Agency, Environmental Health and Probation Fee Calculation worksheets

Alternative Action/Motion:

Do not approve the proposed fee schedule changes; or request departments to provide additional information prior to taking action.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: Revenue - Fees for Service
Current F/Y Cost: N/A

Budgeted in Current F/Y: No
Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Sarah Dukett, Deputy CEO

CEO Review: Yes

Comments:



FOR COB USE ONLY

Executed By: Meribeth Dermond

Final Status: Adopted

Date: **DECEMBER 5, 2018**

Executed Item Number: Resolution Item Number: 18-190