



# Mendocino County

## Legislation Details (With Text)

**File #:** 19-0402 **Version:** 1 **Name:**  
**Type:** Resolution **Status:** Adopted  
**File created:** 4/29/2019 **In control:** Executive Office  
**On agenda:** 5/7/2019 **Final action:**  
**Title:** Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2018-19 Adopted Budget; and Presentation of the FY 2018-19 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2018-19  
(Sponsor: Executive Office)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution 19-177, 2. Attachment A, 3. FY 2018-19 Third Quarter Report, 4. Exhibit A, 5. FY 2018-19 Third Quarter & FY 2019-20 Budget Budget Workshop Presentation

Date	Ver.	Action By	Action	Result
5/7/2019	1	Board of Supervisors		

**To: Board of Supervisors**

**From:** Executive Office

**Meeting Date:** May 7, 2019

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 1 hour

**Agenda Title:**

Discussion and Possible Action Including Adoption of Resolution Amending the Fiscal Year (FY) 2018-19 Adopted Budget; and Presentation of the FY 2018-19 Third Quarter Budget Report on the Status of County Departmental Spending and Revenues and Executive Office Recommendations for FY 2018-19  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Adopt Resolution amending the FY 2018-19 Adopted Budget; and authorize Chair to sign same; accept the FY 2018-19 Third Quarter Budget Report on the status of County departmental spending and revenues for FY 2018-19; and approve Executive Office recommendations.

**Previous Board/Board Committee Actions:**

After budget hearings held on June 5-6, 2018, the Board of Supervisors adopted the FY 2018-19 Mendocino County Budget on June 19, 2018; after presentation of FY 2018-19 2nd Quarter Report on March 26, 2019, the FY 2018-19 adopted budget was amended.

**Summary of Request:**

The Third Quarter Budget Report includes a budget update and information on the status of County departmental budgets for the FY 2018-19 from July 1, 2018 through March 31, 2019.

**Alternative Action/Motion:**

Return the item to staff and provide additional direction.

**Supplemental Information Available Online at:**

[<http://www.mendocinocounty.org/government/executive-office/past-county-budgets>](http://www.mendocinocounty.org/government/executive-office/past-county-budgets)

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**annual recurring cost:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**budget clarification:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: May 8, 2019

Final Status:**Adopted**

Executed Item Number: **Resolution** Number:  
19-177

