



# Mendocino County

## Legislation Details (With Text)

**File #:** 19-0910      **Version:** 1      **Name:**

**Type:** Approval      **Status:** Approved

**File created:** 9/30/2019      **In control:** Air Quality Management District

**On agenda:** 10/22/2019      **Final action:** 10/22/2019

**Title:** Approval of Re-appropriation of Funds from the District's AB 923 Motor Vehicle Program Fund Balance in the Amount of \$168,600 to Increase Appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants by \$168,600 to Cover Costs Associated with School Bus Replacement Projects Approved by the Board of Supervisors on July 24, 2018

**Sponsors:** Air Quality Management District

**Indexes:**

**Code sections:**

**Attachments:** 1. Signed Budget Transfer Form

Date	Ver.	Action By	Action	Result
10/22/2019	1	Board of Supervisors		

**To: Board of Supervisors**

**From:** Air Quality Management District

**Meeting Date:** October 22, 2019

**Department Contact:** Barbara Moed

**Phone:** 463-4354

**Department Contact:** Donna Roberts

**Phone:** 463-4354

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Re-appropriation of Funds from the District's AB 923 Motor Vehicle Program Fund Balance in the Amount of \$168,600 to Increase Appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants by \$168,600 to Cover Costs Associated with School Bus Replacement Projects Approved by the Board of Supervisors on July 24, 2018

**Recommended Action/Motion:**

Approve re-appropriation of funds from the District's AB 923 Motor Vehicle Program Fund Balance in the amount of \$168,600 to increase appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants to cover costs associated with school bus replacement projects approved by the Board of Supervisors on July 24, 2018.

**Previous Board/Board Committee Actions:**

On July 24, 2018, the Air Quality Management District Board authorized the appropriation of AB 923 funds from the District's Fund Balance in the amount of \$806,389 to cover the cost of five school bus replacement projects.

**Summary of Request:**

On July 24, 2018, the Air Quality Management District Board authorized the appropriation of AB 923 funds from the District's Fund Balance in the amount of \$806,389 to cover the cost of five school bus replacement projects. One bus replacement project and one supplemental project for a backup camera were not completed during the 2018/2019 fiscal year. The District is requesting Board approval for re-appropriation of funds from the District's AB 923 Motor Vehicle Program Fund Balance in the Amount of \$168,600 to Increase Appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants by \$168,600 to cover the costs associated with these projects.

**Alternative Action/Motion:**

Do not approve the request.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** AB 923 Motor Vehicle Fees

**current f/y cost:** \$168,600

**annual recurring cost:** N/A

**budgeted in current f/y:** No

**if no, please describe:**

**revenue agreement:** No

**budget clarification:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: October 23, 2019

Final Status: **Approved**

