

Mendocino County

Legislation Details (With Text)

| File #: | 22-0 | 878 | Version: | 1 | Name: | | | |
|-----------------------------|---|------------|--------------|-------|---------------|------------------------------|--------------|--------|
| Туре: | Reso | olution | | | Status: | Conser | nt Agenda | |
| File created: | 6/8/2 | 2022 | | | In control: | Auditor | -Controller | |
| On agenda: | 6/21 | /2022 | | | Final action: | | | |
| Title: | Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2022-23 in Accordance with the Auditor's Summary Tabulation Sheet | | | | | | | |
| Sponsors: | | | | | | | | |
| Indexes: | | | | | | | | |
| Code sections: | | | | | | | | |
| Attachments: | 1. Resolution 22-143, 2. 2022-23 Budget Adoption Resolution.pdf, 3. 2022-23 Budget - Auditor Summary.pdf, 4. 6-21-22 Gjerde Memo on IWPC poll | | | | | | | |
| Date | Ver. | Action By | 1 | | А | ction | | Result |
| 6/21/2022 | 1 | Board of | f Supervisor | s | | | | |
| To: Board of From: Audit | - | | | | | | | |
| Meeting Dat | t e: Ju | ine 21, 20 |)22 | | | | | |
| Department | Conta | act: Ch | amise Cub | bisor | 1 | Phone: | 707-234-6860 | |
| Item Type: Consent Agenda | | | | | | Time Allocated for Item: N/A | | |

Agenda Title:

Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2022-23 in Accordance with the Auditor's Summary Tabulation Sheet

<u>Recommended Action/Motion:</u>

Adopt Resolution approving the Mendocino County Final Budget for fiscal year 2022-23 in accordance with the Auditor's Summary Tabulation Sheet; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 7-8, 2022, the Board conducted Fiscal Year 2022-23 Proposed Budget Hearings, approving the Chief Executive Officer's adjustments and providing further direction related to the use of American Rescue Plan Act funding and the use of Reserve funds for the 2022-23 Adopted Budget and the Fiscal Year 2021-22 yearend close.

<u>Summary of Request:</u>

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 7-8, 2022, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2022-23. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2022-23. It is anticipated that copies of the Adopted Budget, in published form, will be available in early

September 2022.

Alternative Action/Motion:

Board could take no action; this is not recommended.

Supplemental Information Available Online at: $\rm N/A$

Fiscal Impact:

Source of Funding: N/A Current F/Y Cost: N/A

Supervisorial District: All

Vote Requirement: Majority

Budgeted in Current F/Y: Yes

Annual Recurring Cost: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Executive Office **CEO Review:** Yes **CEO Comments:**

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Executed By: Atlas Pearson, Deputy Clerk II Date: June 21, 2022 Final Status:Approved with Direction Executed Item Type: Resolution Number: 22-143

